



BOYS & GIRLS CLUBS
of South Africa



2018 ANNUAL REPORT

IN LOVING MEMORY OF TSHEPO COLLINS SEETA, BGCSA BOARD MEMBER



A selfless man who went through his life being of service to others. As he lived – charming, affectionately and unselfish, always satisfied – we will remember him. We thank him for sharing his life with us.

17 September 1978 – 3 February 2019

A woman with dark hair tied back, wearing a light-colored sweater and a pearl earring, is leaning over a table. She is looking down at a child who is sitting at the table and writing in a notebook. The child is also looking down at the notebook. The table is covered with various items, including a notebook, a pen, and some papers. The background is a dark blue brick wall. The overall lighting is warm and focused on the woman and child.

**A JOURNEY OF A
THOUSAND MILES BEGINS
WITH ONE STEP**

REFLECTIONS FROM OUR CHAIRMAN

The dream of Boys & Girls Clubs of South Africa (BGCSA) to build more Clubs and serve more South African children and families is on track.

BGCSA currently has 4 Clubs that are operating and the average daily attendance and membership per Club have increased significantly. The good news is that we have, through our gallant efforts, managed to open two Clubs in Bertrams and Alexandra in 2018, and a fifth and sixth Club are in development, set to open in the first half of 2019. In saying this, I couldn't be prouder to report that we are well on our way to achieving our 2020 vision.

The Board would like to thank the staff, the children and their parents for their continuous support of our vision.

BGCSA embraced the Presidential clarion call - *Thuma Mina* - by creating sustainable jobs, skills transfer, and safe spaces for children. Warm congratulations to all the parents for participating in the Club activities. The parents have formed Parent Committees in each Club. These committees have improved stakeholder engagement and the quality of service for the children.


A special gratitude to Mpho Modikoane and his friends for being instrumental in our popular annual fundraising event. We also thank Nonhlanhla Sifumba, the MMC of Community Development for the City of Johannesburg, Godfrey Tsotetsi from the Gauteng Legislature, and the City of Johannesburg's Sports and Recreation Department for their continuous support and helping BGCSA to grow from strength to strength.

I would also like to thank our two long term and anchor partners Blue Label Telecoms and Tupperware Brands, for their commitment to participate long term in community empowerment projects.

Without consistent stakeholder support, BGCSA would not be able to achieve its mandate. We also wish Yolanda Londono well and thank her for the great contribution of seven years on the Board with BGCSA. It was a great pleasure to work with her, and her great contribution remains her legacy.

The Board would like to pay a special tribute to our colleague, the late Tshepo Seeta. His simple but bold mission was to build the future of this country by investing in its youth. He gave hope to many who were hopeless. May his soul rest in eternal peace.

I thank all of you for your contribution and return to my annual clarion call: Let us build the future of our beloved country one child at a time.



Archie Rantao
Board Chairman
Boys & Girls Clubs of South Africa



WHO WE ARE

Board of Directors

Ahmed Bull
Ingrid Hindley
Bianca Lima-Boekhoud
Yolanda Londono
Linda Mcineka
Nkosinathi Nala
Leko Nkabinde
Refilwe Rakolota
Archie Rantao
Tshepo Seeta
Brian Simelane
Pieter Swanepoel

1 000

HOURS OF
BOARD SERVICE

3.5

AVERAGE YEARS OF
BOARD TENURE

BGCSA would like to thank our Board Members for their valuable and selfless contribution throughout 2018. Between them, they have served an estimated 1,000 hours and contributed immensely to building BGCSA.

We'd also like to acknowledge our National Council of Advisors for their ongoing support: Amadou Fall, Mark Levy, Larry Nestadt, Daniel Ngwepe and Roxanne Spillett, who have been instrumental in helping us work towards achieving our 2020 vision.

Management Team

Kylie Grigg | Kitty Moepang | Laura Parker | Tumi Ramasodi | Sne Vilakazi



HISTORY

Founded in 2011, Boys & Girls Clubs of South Africa was built on a dream to provide communities with a safe space for kids to learn, to play, and to grow. Today, we reach hundreds of youth through daily programmes and activities that focus on their holistic development. This is all achieved through the continued support of partners and communities.

MISSION

Our mission is to inspire and enable young people, especially those who need us most, to reach their full potential as healthy, responsible, and productive citizens.

VISION

Our 2020 vision is to provide a world class Club Experience that ensures success is within reach of every kid who walks through our doors, with programmes and impact that make us the organization of choice for our community and beyond, allowing us to serve 5,000 children in 10 Clubs by 2020.



4 CLUBS



44 STAFF



1 615 MEMBERS



COMMUNITIES SERVED

In 2018, Boys & Girls Clubs of South Africa served 2,599 children through Club membership and outreach programmes, in four Clubs across, and in partnership with, the City of Johannesburg (COJ). Clubs are located in Pimville and Protea Glen, Soweto; in Bertrams, in the inner city; and in Alexandra.

On average, Club Members live with a single guardian (60%), in large households (5.13 ppl on average), and on limited income (R4,100 per household). 43% are also reliant on social grants to survive.





OUR STORIES



Charles' Story

Boys & Girls Club of Protea Glen

Charles joined the Club when it opened in 2016. Raised by supportive grandparents, and the eldest of 3 siblings, he has always risen above his circumstances. Charles was nominated as Youth of the Year in 2017 because of his exemplary behaviour and service around the Club.

"The Club has played such a crucial role in my life. The facilitators always encouraged me to be the best version of myself and ensured I did my homework on a daily basis. Programmes like Career Launch and Passport to Manhood helped in guiding my decision to study Law and shaped my character as a young person."

Charles outdid himself on this matric final exam, and received 6 distinctions. Today, Charles proudly holds a Gauteng City Region Bursary and is studying Law at Wits University.



Mpumi's Story

Boys & Girls Club of Pimville

Since joining the Club in 2015 as a Grade 9 learner, Mpumi showed signs of being an ambitious young lady who knew what she wanted out of life. Although life was never easy for her at home, the results of her dedication and commitment to academics earned her 3 distinctions in her matric final exam.

Mpumi participated in many Club programmes, but always showed an affinity for the performing arts.

"Every time I stepped on stage to perform, it was magical."

Today, Mpumi is studying Political Science and Sign Language at Wits University, having received a Youth Leaders Scholarship managed by Study Trust. She continues to be a leader and is a true example of a Club kid who connected to a great future through her local Boys & Girls Club.



Tirisano's Story

Boys & Girls Club of Pimville

In 2011, Tirisano joined the Boys & Girls Club as a shy but bright-eyed Grade 4 learner. He was one of the first Club Members that enrolled when the Club in Pimville launched, and soon it became his second home. Through the years, he has flourished under the guidance of the staff and steadily gained the confidence to become the young man he always aspired to be. Tirisano is an avid soccer player, earning him the nickname "Messi," but also participated in dance and Passport to Manhood at the Club.

"The Club taught me that I can be anything that I want to be in life. All I need to do is to listen and pay attention to the advice that I receive from my facilitators."

Tirisano did just that. He is now enrolled for a BSC in Information Science degree at the University of Pretoria, and was a well deserved recipient of the Moshal Scholarship to continue his studies.



OUR FORMULA FOR IMPACT

Our kids and teens today face unprecedented challenges to achieving the great futures we envision for them. Poverty, hunger, violence, and the education crisis are just a few of the obstacles that can derail a young person from their path to becoming a responsible, caring, and productive citizen.

At the heart of the Formula for Impact is the outcome-driven Club Experience — a powerful force for changing and saving young lives. There are five things that a Club must provide to make a positive impact on young people. These are the very fabric of the Club Experience: a safe, positive environment; fun; supportive relationships; opportunities and expectations; and recognition. Of these critical elements, child safety is a foundational principle for our Movement. If young people aren't safe, they can't learn, grow or achieve the important outcomes they need to succeed.

OUR IMPACT

"It taught me that I am the government and its up to me to transform peoples lives."

- Club Alumnus on the Club's impact

83%
of alumni surveyed agree that
the Club helped teach them
right from wrong

92%

Club kids agree that
they feel like they
belong at the Boys &
Girls Club.

84%

Club kids feel safe at
the Boys & Girls Club.

87%

Club kids believe there
is an adult at the Club
who wants them to do
their best.

83%

Club kids feel recog-
nized at the Club when
they do a good job.

90%

Club kids enjoy coming
to and spending time at
the Club.

77%

Club kids feel respect-
ed by BGCSA staff and
other kids at the Club.





OUR CLUBS

PIMVILLE | PROTEA GLEN | BERTRAMS | ALEXANDRA



PIMVILLE

Affectionately the first and flagship Club, the Boys & Girls Club of Pimville is in its 8th year running. It has grown over the years to become the model of what a Boys & Girls Club should be and can do for young people. It is the model for which our partnership with the City of Johannesburg was built.

Club kids are dealing with difficult home lives, notably, many have suffered with the loss of those close to them. Having said that, Members immerse themselves in the performing arts, and through this, they excel. The Club also boasts

a wonderful soccer programme. Many kids at the Club have gained local and provincial recognition through this successful programme.

Under the leadership of the team (pictured above), the Club has truly developed into a hub of opportunity for young people and where they can realize their true potential. Many of our most promising Alumni have “graduated” from this Club and gone on to their own great future - some studying and others entering the world of work. Two Members of the Pimville team, Rony and Keke, grew up in the Club.



PROTEA GLEN

The Boys & Girls Club of Protea Glen has enjoyed a fruitful 3rd year, and is quickly developing into a hub for music. Through our ongoing partnership with Education Africa (EA), the Club has hundreds of kids playing Marimba.

We were honored to have the first prestige band represent South Africa on EA's Marimba Tour to the UK in March 2018. Since returning, the band has wowed audiences at many auspicious occasions around Gauteng. The Club has also become a respite for kids dealing with hurt - at school and home, and many are

also dealing with bereavement. This is coupled with the temptation of drugs and alcohol, and our intention is to make the Club a positive alternative to all of these challenges.

Protea Glen established the first Parent's Committee at our Clubs, and has since led the efforts in engaging one of our most important stakeholders. The Club team (pictured above), works tirelessly, and closely with parents, to ensure that every child who walks through their doors has an exceptional experience, and regards the Club as a home away from home.



BERTRAMS

Opening its doors in January 2018, the Boys & Girls Club of Bertrams has become a safe haven and hub of creativity for kids in this inner city community. The kids enjoy meaningful relationships with the team (pictured above) and in-house social workers, thanks to a partnership with the University of Johannesburg (UJ), which has given them the freedom to embark on a journey of self-discovery and identity.

Our youth in Bertrams are dealing with significant challenges as a whole in their community. Substance abuse and violence is rife,

and more than half of our Members reported not having enough food to eat at home.

This Club is now rooted firmly, and entrenched, in the local community. The Club forms part of ongoing revitalization efforts in the inner city, and the team works closely with volunteers from Makers Valley, Victoria Yards, Nandos, UJ, COJ's Department of Social Development, and more. Thanks to all of these wonderful partners, and the support of parents and the community, Bertrams' youth now enjoy a renewed sense of hope.



ALEXANDRA

The Boys & Girls Club of Alexandra launched in July of 2018, with a committed, new, and local team (picture above), and welcomed over 400 young people within its first month.

We are grateful to the City of Johannesburg for supporting the Club, as the number of kids attending demonstrates the need for the programme in Alexandra. Our Club Members live in the densest township in South Africa and many report dealing with issues of bereavement as well as violence in their homes and neighbourhood. With 4 basketball and

netball courts, 2 soccer pitches, a tennis court, and a skate park, the Club offers a world class facility for Club Members to thrive. Parents and community members have welcomed the academic intervention, combined with sports and the arts, and the Club is quickly becoming a hub of activity for athletic and creative expression. The new team is passionate about youth development and they are continuously finding fresh and exciting ways to help Club Members unleash their potential, and find their voice. As BGCSA, we look forward to working in this community for the long term.



A blurred background image showing a child sitting at a desk, using a computer mouse. The child is wearing a blue shirt. A computer monitor and keyboard are visible on the desk.

REACH

2 599
KIDS

1 615
MEMBERS

984
OUTREACH

144 239
MEALS SERVED

8 000+
FAMILY MEMBERS REACHED

FINANCIALS

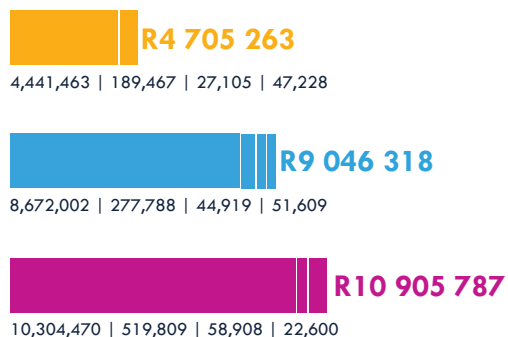


2018 TOTAL REVENUE

Donation Income	R 10 304 470
Individual	411 806
Corporate	5 358 306
Foundation	4 180 838
Events	85 000
In-Kind	268 520
Other Income	R 601 317
Investment Income	519 809
Sale of Goods	22 600
Membership Fees	58 908

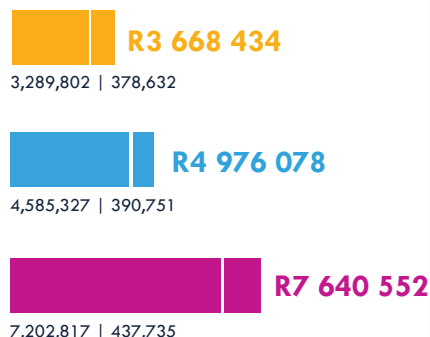
REVENUE

DONATIONS | INVESTMENT INCOME | FEES | SALES



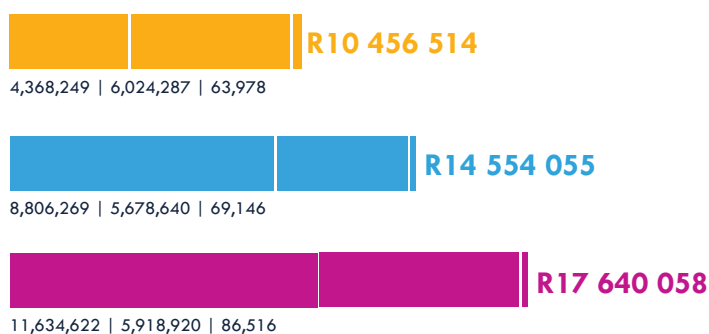
EXPENSES

OPERATING COSTS | DEPRECIATION



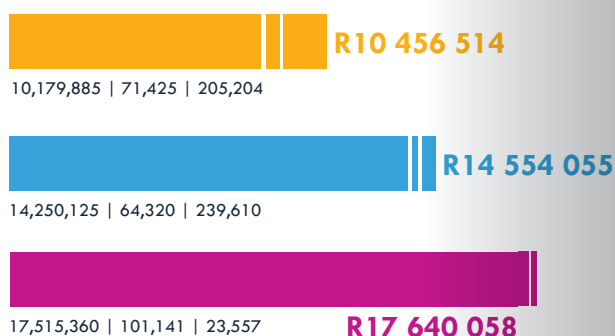
ASSETS

CASH | PP&A | RECEIVABLES



LIABILITIES & EQUITY

RETAINED INCOME | PAYABLES | DEFERRED INCOME



Note: All figures reflect calendar year end.
*2016 & 2017 reflect restatement.

OUR PARTNERS

Tupperware®



*



a world class African city

add
HOPE

**Support from the Pacific Youth Foundation granted through our fiscal sponsor, Community Partners.*

APPRECIATION

We couldn't have done
this without you!

Rashida Afindy
Lindy April
Andrew Barrett
Lynn Bawie
Arthur Bishton
Portia Bofolo
Ahmed Bull
Cedella Buys
Pumeza Ceza
Alex Christians
Robby Collins
Jose Cruz
Iris Cupido
Asha Curran
Carlos Da Rocha
Busi Dayimani
Nic De Sousa
Daniela De Sousa
Lebogang Diale
Yvonne Diogo
Thuto Ditshego
Boogie Dlamini
Thobile Dlamini
Christine Downton
Karen Du Plessis
Jenny Du Preez
Kylie Durbach
Lorrie Fair
Amadou Fall
Negrita Faulmann
Michelle Festus
Helen Fraser
Ashlee George
Susan Goings
Rick Goings
Refiloe Gololo
Charlotte Gulle
Derek Gulle
Toni Gumede
Dylan Harrison
Jonathan Hewett
Ingrid Hindley
Pule Hlahane
Lindy Hoffman
Jillian January
Danny Johnson
Matilda Juwele
Yigy Katz
Zakiti Khoza
Sibongile Khumalo
Dr Rina King
Nthabiseng Kortjaas
Philip Kruger
Mojak Lehoko

Kebone Lekaba
Archie Paseka Lemeko
Donald Lesele
Mark Levy
Bret Levy
Michele Lima
Bianca Lima-Boekhoud
Brent Lindeque
Joan Lithgow
Yolanda Londono
Holger Losch
Andiswa Lupuwane
Gail Mabalane
Kabelo Mabalane
Lizzie Mabasa
Paulus Mabaso
Pule Mabetlela
Nonhlanhla Maboa
Tshepi Mabulana
Mpumi Mabuza
Brandon MacKay
Siya Madikane
Loyiso Madinga
Ntsoaki Maepe
Mathabo Maepe
Mphonyana Mafoka
Carlos Magaia
Mandla Mahlangu
Didie Makobane
Moky Makura
Violet Manjama
Chris Maphane
Welcome Mapheelo
Moabi Maropeng
Kyle Maryanski
Patricia Maryanski
Nothando Maseko
Rosina Masoa
Suzan Matlholo
Kita Matungulu
Simon Mayson
Che Che Mazoka
Evan McElroy
Linda Mcineka
Nombulelo Melaphi
Xolani Mhlongo
Kobus Minaar
Tumi Mkhondo
Nqobile Mncwango
Kgosi Mocwagae
Audrey Modau
Mpho Poppo Modikoane
Sonto Moeng
Catherine Mofokeng

Nelly Mofokeng
Khotatso Mogwera
Stanley Mohale
Tumi Mohale
Mathapelo Mohlake
Elsie Mokgoebo
Lesego Mokone
Domans Molepo
Tumi Monareng
Nonhlanhla Monoa
Amy Montalvo
Vanessa Montanus
Tumelo Mosweu
Nqobile Mncwango
Mamello Mphahlele
Nomateria Mteyise
Nondumiso Mthwa
Nokuthula Mtshali
Nonceba Mtwana
Dorothy Mwangu
Portia Myaba-Seatlholo
Gloria Nagel
Nkosinathi Nala
Emily Ncala
Tshilisanani Ndou
Andra Nel
Larry Nestadt
Humbulani Netshivhongweni
Vukani Ngema
Mzwa Ngubeni
Nandi Ngubeni
Daniel Ngwepe
Leko Nkabinde
Tats Nkonzo
Sithembile Nkosi
Gayle Northrop
Liziwe Ntshinga-Makoro
Vanessa Nunes
Linda Nxumalo
Lindelwa Nxumalo
Nonhlanhla Nyembe
Courtney O'Malley
Petrus Opperman
Moses Pandeka
Dana Parker
Grace Pelo
Glenn Permuy
Nomacotsho Phakade
Thakane Pitso
Errol Radebe
Refilwe Rakolota
Archie Rantao
Jovial Rantao
Mamokete Rantao

Siya Raymond
Gareth Roorcroft
Woodrow Rosenbaum
Martin Rossouw
Christina Ruiz
Tara Schwartz
Elias Sebola
Solomon Sebothoma
Tshepo Seeta
Freath Seholo
Prudence Sekhukhuni
Unathi September
Sophy Setati
Mark Shamley
Kait Sheridan
Ethel Shivuri
Nomthandazo Sibande
Lindiwe Sibiya
Nonhlanhla Sifumba
Phaphama Sigila
Brian Simelane
Lerato Sithole
Eliott Sithole
Beverly Smith
Roxanne Spillelt
Elinor Steele
Talha Suleman
Pieter Swanepoel
Thabang Tawarima
Michael Thabo
Henry Timms
Jessica Tims
Charlene Tregoning
Dikeledi Tshabalala
Tsholo Tshepe
Mathatha Tsedu
Godfrey Tsotetsi
James Urdang
Daylene Van Buuren
Leigh Van der Watt
Johann Van Dyk
Victoria Yards
Vukile Vilakazi
Phiwayinkosi Vilakazi
Annette Volschenk
Glynne Wolman
Aaron Young
Alan Young
Sarah Young
Shalane Yuen
Phethokuhle Ziqubu





Tribute to Patti & Kyle Maryanski

It is without a doubt that individual champions are increasingly vital to our success. We at Boys & Girls Clubs of South Africa are grateful for the generous support of Patti and Kyle Maryanski, who since 2016 have visited our Clubs and have fallen in love with the work that we do. Avid supporters of Boys & Girls Clubs in Central Florida, in the United States, Patti & Kyle are inspired by this truly global model for youth development. Their continued support through the years has enabled Boys & Girls Clubs to not

only maintain, but also further enhance the quality of our Club offering. Their contribution demonstrates how passionate individuals can make the difference in providing a child with daily nourishment and guidance.

Aus Patti and Malome Kyle, thank you for all that you have done for BGCSA. As we continue together in our efforts to help children who need us most, we cherish your generous and thoughtful support.

Individual Champions

We'd also like to recognize our other champions, who have supported our work through the goodness of their own hearts. Again, we see a network of champions developing from around the world, and we are touched by their generosity for an organization serving kids in Johannesburg, South Africa. **Special thanks to all of you and may your own lives be enriched through your gift to others.**

Kylie Durbach
Jon Hewett
Lindy Hoffman
Yigy Katz
Petrus Opperman
Linda Mcineka
Nqobile Mncwango
Kgosi Mocwagae
Nondumiso Mthwa
Gayle Northrop

Dana Parker
Laura Parker
Refilwe Rakolota
Archie Rantao
Brian Simelane
Phiwayinkosi Vilakazi
Sne Vilakazi
Vukile Vilakazi
Shalane Yuen



#GIVINGTUESDAY™ SOUTH AFRICA

BGCSA is the custodian locally for the global giving movement #GivingTuesday. Celebrated on the Tuesday following Black Friday, and Cyber Monday, #GivingTuesday kicks off the charitable season, when many focus on their holiday and end of year giving. It also celebrates those who give throughout the year, and helps mobilize more to give, fueled by the power of social media and collaboration.

In the first year in South Africa, BGCSA helped #GivingTuesdaySA reach more than 4.4M people through digital campaigns and strategic partnerships with Brand South Africa, the Gates Foundation, and the Trevor Noah Foundation. Almost R1M was raised on the day for causes

across the country, but citizens participated in other ways as well - by giving their time, their voice, and their goods. Causes from the environment, to literacy, to maths education, to cancer, to youth development were supported through this global day of giving, and BGCSA was proud to facilitate this national effort.

BGCSA ran a campaign “My T-Shirt, My Pride” and as such helped mobilize individual champions on Nov 28, 2018 to give what they could to support youth at the Clubs in South Africa. Special thanks to all of our champions, near and far, who helped us reach over so many young people, and change the trajectory of their lives.

To learn more about this global giving movement, and how you can give your time, your talent, your treasure, or your testimony to a worthy cause, visit www.GivingTuesdaySA.org

GET INVOLVED

Visit a Club

Spend a day with us and experience a day in the life of a Boys & Girls Club Member.

Partner with Us

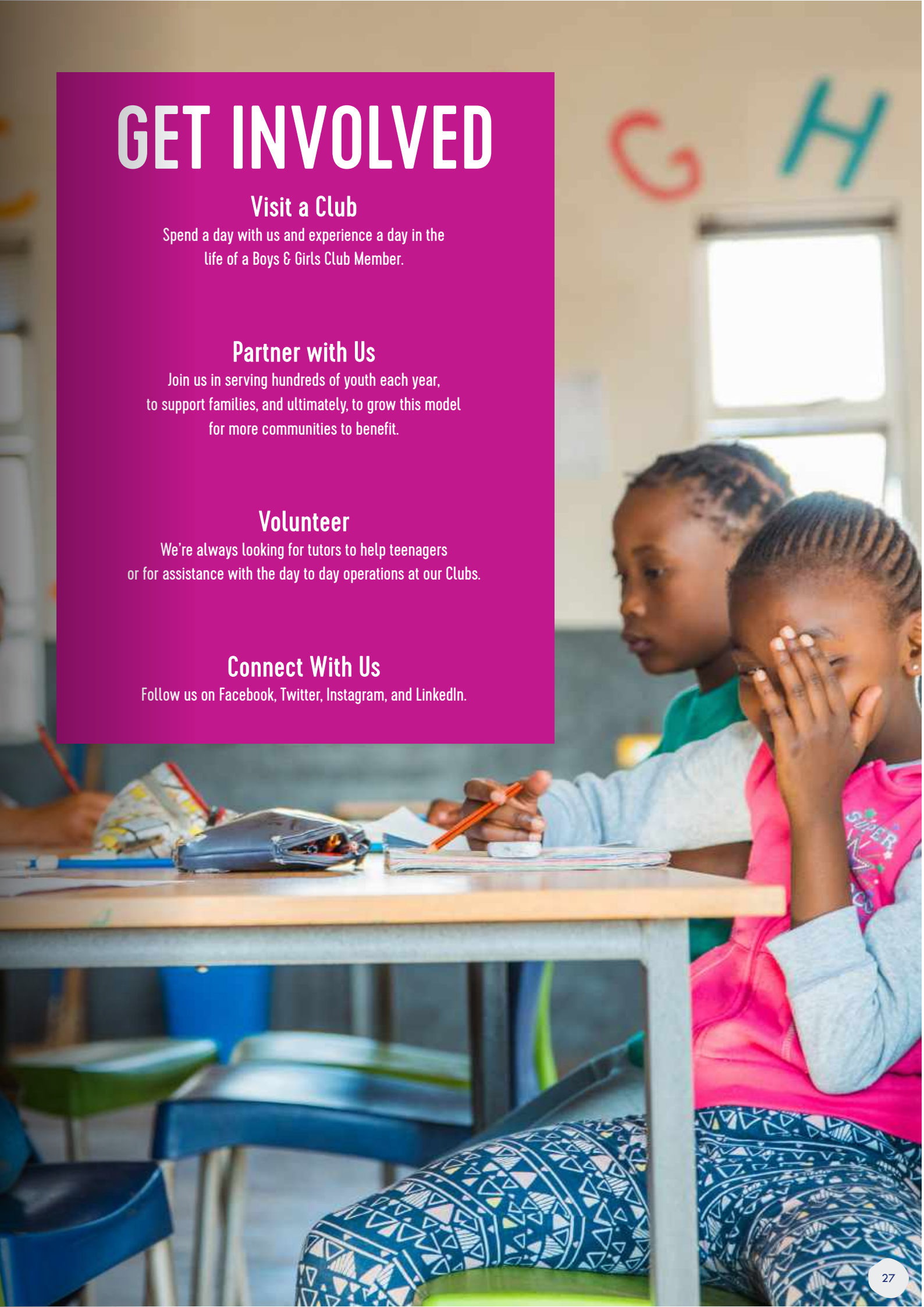
Join us in serving hundreds of youth each year, to support families, and ultimately, to grow this model for more communities to benefit.

Volunteer

We're always looking for tutors to help teenagers or for assistance with the day to day operations at our Clubs.

Connect With Us

Follow us on Facebook, Twitter, Instagram, and LinkedIn.





Web: www.bgcsa.org

Facebook: [@BGCSouthAfrica](https://www.facebook.com/BGCSouthAfrica)

Instagram: [@bgcsa](https://www.instagram.com/bgcsa)

Twitter: [@bgcsa_pimville](https://twitter.com/bgcsa_pimville)

LinkedIn: [@boys-and-girls-clubs-of-south-africa](https://www.linkedin.com/company/boys-and-girls-clubs-of-south-africa)

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Phone: 011 523 3259

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