



2017 Annual Report





TABLE OF CONTENTS

Letter from Our Chairman	3
About Us & Who We Are	4
Formula for Impact	6
Our Partners	8
Our Programs	10
2017 Highlights	12
Youth of the Year	14
Boys & Girls Club of Pimville	16
Boys & Girls Club of Protea Glen	18
Boys & Girls Club of Bertrams	20
Financials	22
Appreciation	24

Letter from our Chairman

Professor Jonathan Jansen, one of South Africa's foremost scholars, once said: "Desperation is an emotion I seldom feel, except in relation to education, for I believe very deeply that for most of our children, a solid school education represents the only means available for ending the cycle of family poverty."

Boys & Girls Clubs of South Africa (BGCSA) not only subscribes to these principles but continues to develop and empower disadvantaged youth through our daily and ongoing programs.

Warm congratulations to our matriculants, class of 2017, for achieving 100% pass rate. We believe that, as you begin your new life as our Alumni, you will continue to fly the flag of BGCSA high.

The total number of Club Members increased by 10% year on year. The marketing team has increased our social media presence by more than 200%. These impressive achievements are in line with our vision 2020.

I'm delighted to announce the re-opening of Maurice Freeman Recreation Centre in Bertrams. This milestone was achieved against all odds. I would like to express my sincere gratitude to the Mayor of Johannesburg Mr Herman Mashaba and his team for ensuring that our vision and the dream of our children become a reality.

We are set to open two additional clubs in Alexandra Township and Vrededorp during 2018. We have set our eyes on an aggressive growth path that will enable us to support more children and families by 2020. The completion of these facilities will enable us to ultimately empower 5,000 children. These humble achievements must spur us to double our efforts as we toil towards our target of 10 Clubs nationwide.

In May 2017, the Board of BGCSA afforded me an opportunity to attend the Boys & Girls Clubs of America National Conference in Dallas, Texas. The conference afforded me a chance to learn more about the Movement and to network with international participants. I would like to convey a special gratitude to Rick Goings, Chairman, and CEO of Tupperware Brands, for his vision and continued support of Boys & Girls Clubs across the globe. Please continue to colour your world.

Once again, let me take this opportunity to thank my fellow board members, BGCSA staff members, Roxanne Spillett and Glenn Purmoy for their tireless efforts and continuous support. I would also like to thank Blue Label Telecoms and Tupperware Brands, our two long term, anchor and sustaining partners, without their support, BGCSA would not be able to support more than 1,000 young people in the City, nor would we be so well positioned for growth.

Let's continue to hold hands and empower the South African child. Let us remain united and focussed on building tomorrow today.

Regards

Archie Rantao
Chairman of the Board
Boys & Girls Clubs of South Africa



A handwritten signature in black ink, which appears to read 'Archie Rantao', is positioned above the page number.

About Us

Boys & Girls Clubs of South Africa (BGCSA) is a registered NPO, NPC, and PBO with Section 18a status. BGCSA provides facility based programs for school aged and school going youth during non-school hours - after school, on weekends, and during school holidays. BGCSA serves learners in Grade R to 12 in those traditionally idle and unsupervised hours when they are most at risk.

BGCSA has two Clubs in Pimville and Protea Glen, Soweto, and a third will open in Bertrams in early 2018. Between the Clubs, we serve over 1,000 youth annually, and indirectly over 5,000 family members. Boys & Girls Clubs serve young people and communities through daily programs with trained, professional staff, and volunteers. Clubs offer programs in five core areas that promote & enhance the development of boys & girls by instilling a sense of competence, usefulness, belonging and influence. BGCSA Head Office builds the brand, drives the funding, serves the existing Clubs, and starts new Clubs. Our organization's mission is: "to inspire and enable young people, especially those who need us most, to reach their full potential as healthy, responsible, and productive citizens."

2020 Vision

Our 2020 vision is to provide a world class Club Experience that ensures success is within reach of every kid who walks through our doors, with programs and impact that make us the organization of choice for our community and beyond, allowing us to serve 5, 000 children in 10 Clubs by 2020.

We will focus on growth, impact, partnerships, awareness, capacity, and fundraising as part of our 2020 Strategic Plan.

Who We Are

Board of Directors



Ahmed Bull



Ingrid Hindley



Yolanda Londono



Linda Mcineka



Nkosinathi Nala



Leko Nkabinde



Archie Rantao



Tshepo Seeta



Brain Simelane



Pieter Swanepoel

BGCSA would also like to thank our National Council of Advisors for their ongoing support. To Nolutha Fakude, Amadou Fall, Mark Levy, Selwyn Nathan, Larry Nestadt, Daniel Ngwepe, and Roxanne Spillett, thank you for continuing to facilitate important conversations, build the BGCSA brand, and provide strategic guidance for the growth of the Boys & Girls Club model in South Africa.

BGCSA HEAD OFFICE



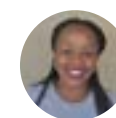
Kylie Grigg



Kitty Moepang



Laura Parker



Tumi Ramasodi



Sne Vilakazi

BOYS & GIRLS CLUB OF PIMVILLE



Rony Dube



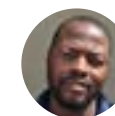
Jane Dzwedzhi



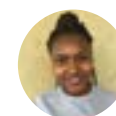
Keke Maake



Dudu



Baanetse Mokwanyane



Lebo Tlhabayane

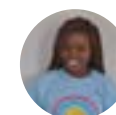


Emily Tlhotlhole

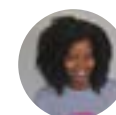


Nomfundo Xangu

BOYS & GIRLS CLUB OF PROTEA GLEN



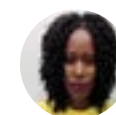
Avilia Khumalo



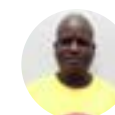
Kopano Lentsokoane



Caroline Letuke



Charity Mabaso



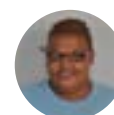
Matthews Masotlwa



Magret Mei



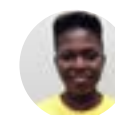
Portia Mhlongo



Ntsieng Mohlabai



Ntsamaeng Motitsoe



Busisiwe Msibi



Zama Mthembu



Emma Ramokgadi

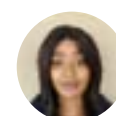


Puseletso Ramashoai

BOYS & GIRLS CLUB OF BERTRAMS





Stephen Malhangu



Malibuswe Miya

Boys & Girls Clubs of South Africa
6 Benmore Road
Sandton 2196
011 523 3259

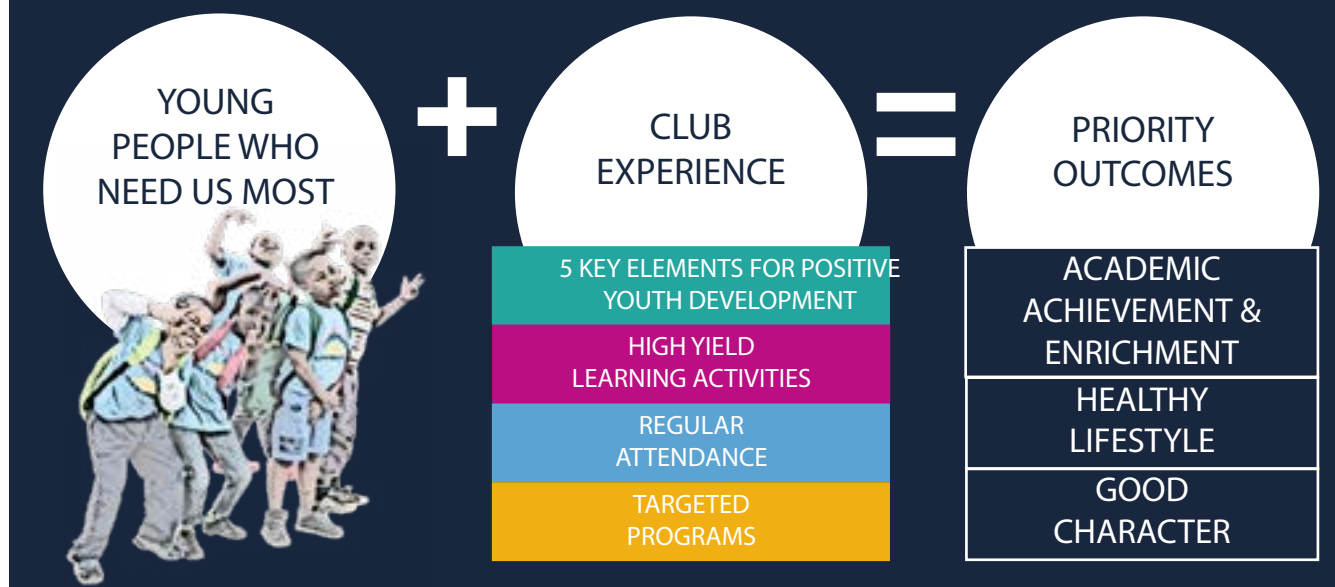
Boys & Girls Club of Pimville

2550 Dlushana Street
Pimville Zone 2
011 933 3875

Boys & Girls Club of Protea Glen

25 Shrike Street
Protea Glen Ext 14
011 297 8008

Boys & Girls Club of Bertrams

19 Fuller Street
Bertrams 2094
011 614 2908

FORMULA FOR IMPACT

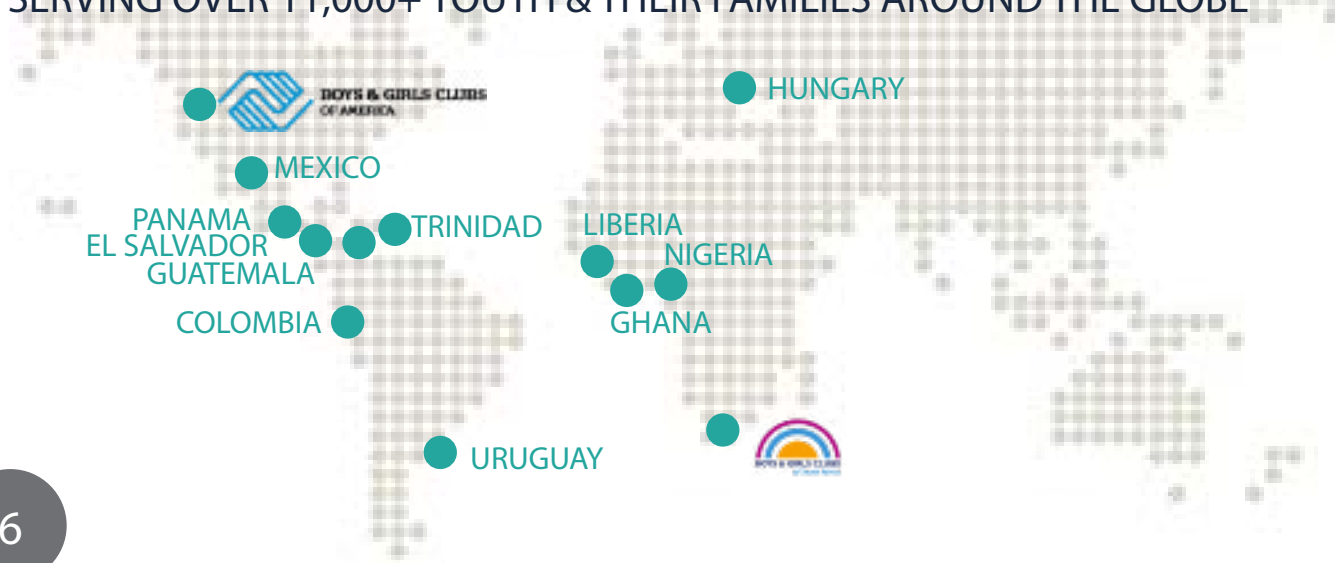


BGCSA is committed to measuring how much our young people are achieving and how effectively our Club Experience is implemented. Our measurement efforts are aimed at demonstrating our impact to stakeholders and uncovering ways to improve our services. BGCSA collects information on Members' demographics, attendance, and participation, as well as their overall Club Experience each year. Overall, kids who are highly engaged (i.e. attend the Club more than twice a week throughout the year) and have an optimal Club Experience have better outcomes than other Members. The above formula outlines our recipe for success for our Club kids. The better outcomes mean kids are more likely to stay in school, matriculate, and connect to a post matric opportunity. It also means kids are more likely to avoid drugs and alcohol, as well as premature sexual activity, and model good morals.

GLOBAL BOYS & GIRLS CLUBS MOVEMENT

BGCSA continues to be part of the global Boys & Girls Clubs Movement with locations around the world. We are proud Members of the international network, and do our part in South Africa to serve young people and their families during non-school hours. Helping kids, building communities.

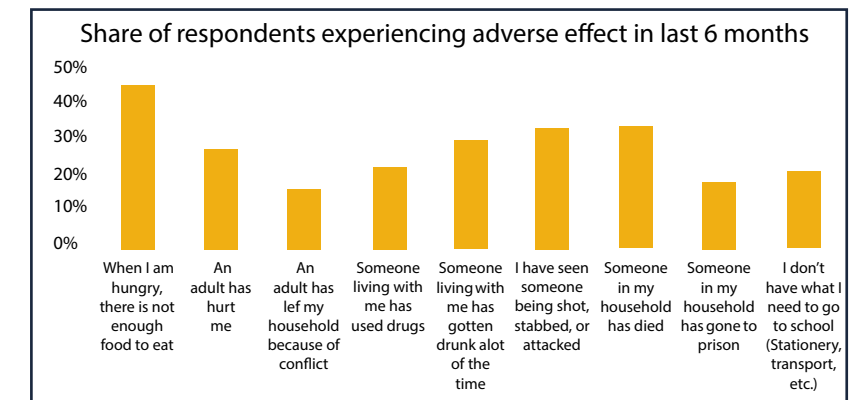
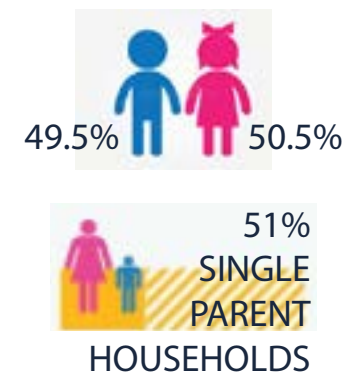
15 COUNTRIES | 92 SITES | 180+ BOARD MEMBERS | 500+ STAFF
SERVING OVER 11,000+ YOUTH & THEIR FAMILIES AROUND THE GLOBE



2017 IMPACT

1,017 CLUB MEMBERS

The kids we serve on average live with a single parent (51%), in large households (5.09 ppl on average), and limited income (roughly R4,800 on average). 93% have experienced an adverse event in the last six months, and thus both parents and kids alike, rely on the programs and services at their local Boys & Girls Club.

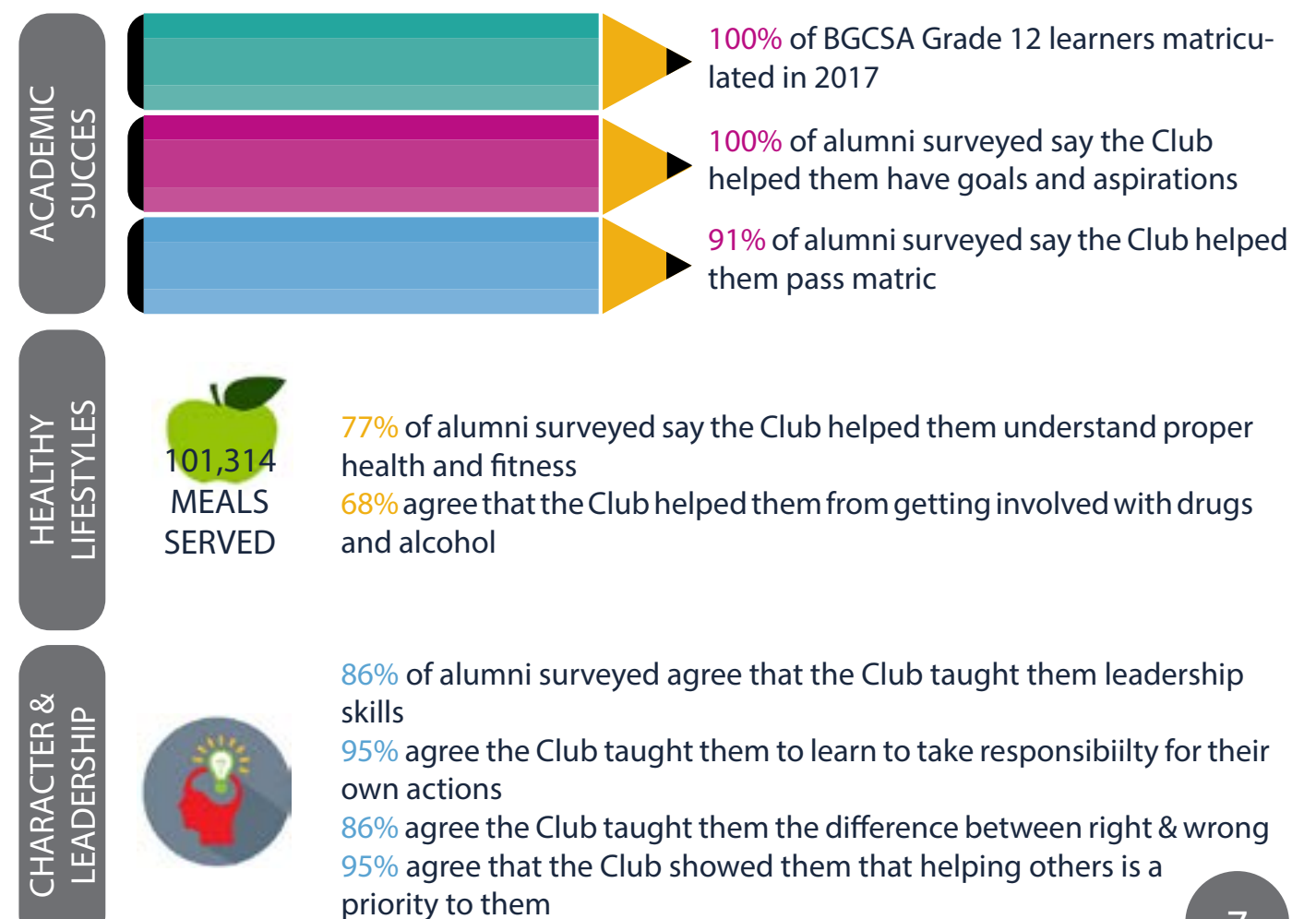


Club Staff are one of the strongest sources of encouragement for Club Members.

50% OF OUR KIDS FEEL SAFER AT THE CLUB THAN THEY DO AT SCHOOL



22% OF OUR KIDS FEEL SAFER AT THE CLUB THAN THEY DO AT HOME



OUR PARTNERS

In 2017, BGCSA celebrated some milestone accomplishments as we prepared to open our third Club in the inner city of Johannesburg. BGCSA was the proud recipient of a roughly R10M multi-year grant to stimulate the growth of the organization further. BGCSA will utilize this investment over four years to support the 2020 Vision to have 10 Clubs serving 5,000 young people and their families.

Boys & Girls Clubs of South Africa remains grateful to all of our partners, big and small, funding, in kind, and collaborative, for all of their efforts in getting us to where we are today. 2017 proved to be another successful year for BGCSA where we really focused on the building blocks for scale. By the end of 2017, we were well positioned for growth with the third Club opening in early January 2018, and a fourth, fifth and sixth Club soon to follow.



Tupperware Brands and Blue Label Telecoms remain committed to youth development and a focused and strategic CSI investment by way of their

support for BGCSA. Their long term support creates such a solid foundation for the organization that we all feel like the sky is the limit as to what we can achieve together. Blue Label Telecoms also encourage their subsidiaries to get involved with BGCSA as well. We are grateful for the continued support from Cigicell and TicketPro, and others in years past.

Tupperware Brands also ran a wildly successful cause marketing campaign for us overseas by selling a BGCSA inspired product. We had one of our young people design a label for a Tupperware sandwich keeper, and the story and sales benefited BGCSA. Tupperware Europe, Africa, and the Middle East (TEAM) raised over R1.3M for BGCSA and we are so grateful for the international support. Special thanks to Sophie Wolters, who championed coordinated the efforts.

Dank je wal Netherlands, Efcharisto Greece, Spasibo Russia, Gracias Spain, Takk Skal Du Ha Norway, Aitäh Estonia, Paldies Latvia, Ačiū Lithuania, Paxmet Kazakhstan, Dyakuyu

Ukraine, Merci Belgium, Danke Austria, Dziękuję Poland, Merci Switzerland, Grazie Italy, Danke schön Germany, Tak Denmark, Kiitos Finland, Tack Sweden Obrigado Portugal, & Ke a leboja South Africa.

Tupperware®

The support from Tupperware really is from top to bottom. We were pleased to welcome back our Founder, long time Champion, and Global CEO, Rick Goings, and his wife Susan, to our Clubs in April. They were able to visit both sites for the first time, and shared a wonderful afternoon with the kids.

To the Tupperware Brands Charitable Foundation, and the individual stewards represented by this gift, thank you for your interest of BGCSA and your support of our work from afar.

2017 brought another exciting commitment to our partner portfolio. The TJF Trust has committed to a significant four year investment to bolster the growth efforts of the Boys & Girls Clubs model in South Africa.

The Learning Trust, another multi-year and strategic partner of BGCSA, has also continued to support the Boys & Girls Club model and help us build capacity as we grow. TLT has a large network of emerging organizations supporting learners across the country, and we are proud to be able to collaborate with many of the their grantees. Through TLT, we have been introduced to Ikamva Youth, OLICO Youth, Fundza, and others who now form part of the larger BGCSA family.



To our other collaborative partners - the Click Foundation, Education Africa, Better SA, GEM Project, Junior Achievement South Africa, OPUS, WMACA, and more, thanks for your continued efforts to support young people. In 2017, BGCSA also began talks with City Year South Africa about a 2018 collaboration to help build capacity amongst their service leaders to better serve learners in their after-school programs. Stay tuned on social media for more information as we progress in 2018.

We are also still working with KFC and their Add Hope campaign. We are proud recipients of the R2 that many customers add to their meal at the register. Their support goes towards our food program and enables us to provide a warm meal daily to every child that walks through our doors.



We are also still proud hosts to our Whirlpool appliances in Pimville and Protea Glen. This support complements our feeding scheme brilliantly.



City of Johannesburg remains one of our longest standing partners and critical to our growth. The relationship has been cemented over the years, and now as we aim to open 10 sites together by 2020, we

continue to work together in every community we serve. Towards the end of 2017, BGCSA began discussion with the communities of Alexandra and Vrededorp about the potential of opening a Boys & Girls Club in these neighborhoods in partnership with COJ. As we grow, we aim to fulfill the mandate of COJ as well as BGCSA by serving more kids and families throughout the municipality.

We have made concerted efforts to build an individual support base, and that is led by Patti Maryanski, our #1 Champion, and now famous host to Patti's Party in December where all kids get the gift of joy and other fun just before the holiday season. We always look forward to hosting Aus Patti at the Clubs each year, and we hope you will continue to visit us. To Mr. Lesele, Ms Malgas, Mr Scott, Ms Symington, and Mr Andre, thank you for your generosity, it is inspiring.

To Minex, Playmakers & Coca Cola, NBA Africa, and ABSA, thank you for your contributions to our work, and we look forward to continued engagement in 2018. To The Grocery Company team, thanks for the joy you brought to our kids with their new school shoes. To PWC, thanks for pulling together our annual finances and completing our audit pro-bono. Your efforts make all of this possible as we understand the importance of transparency and accountability.

We hosted the first Annual #BGCSALaughs Comedy Night in November of 2017, and were grateful for the 4 acts who performed pro-bono to entertain our guests. To Loyisa Madinga, Robby Collins, Thenx, and Prins, thank you for your humility and your support. To Mpho Modikoane, thanks for joining them on stage and for your eagerness to get involved. The evening raised around R40,000, which was more than double what we raised at our special event in 2016. To all of those who attended, we hope you enjoyed yourselves, learned a bit more about BGCSA, and are excited for a bigger and better evening in 2018.

BGCSA also featured on the Brand South Africa series Play Your Part, a nationwide movement created to inspire, empower, and celebrate active citizenship in South Africa. The show was hosted by BGCSA Champion, Kabelo Mabelane, and featured the Clubs work inspiring all South Africans to start creating positive change.

To Boys & Girls Clubs of America, and the international support team of Glenn, Jose, and Joann, thank you for your willingness to support our efforts, and others around the world. You are a small team but an impactful one, and we are grateful to be a part of the growing global Boys & Girls Club Movement. We are stronger together than we are apart.



To our Board of Directors, we are grateful for your strategic contribution, and all of our success is a tribute to your continued championing of our cause and to your insightful guidance as we grow.

It has been an absolute pleasure building partnerships with funding partners, in-kind partners, and collaborative partners over the past few years, and we remain committed to powerful and deep partnerships long term. If you are ever interested in visiting a Club or getting involved, please reach out to any member of our strong and capable team. On behalf of the team, we offer our collective thanks.

Warm Regards,

The Boys & Girls Clubs of South Africa Team

PROGRAM AREAS



ACADEMIC, IT, & CAREER GUIDANCE

These programs help youth create aspirations for the future, providing opportunities for career exploration and educational enhancement.



HEALTH & LIFE SKILLS

These initiatives develop young people's capacity to engage in positive behaviors that nurture their own well-being, set personal goals, and live successfully as self-sufficient adults.



SPORTS, RECREATION, & FITNESS

These Club programs help develop fitness, a positive use of leisure time, reduction of stress, appreciation for the environment and social and interpersonal skills.



ARTS & CULTURE

Programs in this core area enable youth to develop their creativity and cultural awareness through knowledge and appreciation of visual arts, crafts, performing arts, and creative writing.



CHARACTER & LEADERSHIP

Helping youth become responsible, caring citizens and acquire skills for planning, decision-making, and leadership.

Specialized Initiatives



Every community is unique, and kids have different needs, so we pursue specialized projects, partnerships and collaborations that enhance the work that we do and enable our kids to get closer to a great future.



CORE PROGRAMS



POWER HOUR:

Power Hour helps Club Members achieve academic success by providing homework help, learning activities, tutoring, and encouraging Members to become self-directed learners. Tutors are provided for teen Members and allow them extra attention with difficult subjects. Kids earn Power Hour Points as part of this program and are recognized as a Power Hour Champs at month end if they have the most points in their grade. Annually, if kids achieve a certain number of points, and pass their grade, they are eligible to attend a 2 night, 3 day leadership camp outside of Johannesburg.



CAREER LAUNCH:

This program allows Club Members to explore a broad range of career areas, match their interests to careers, and identify the skills and education needed for their particular career path. The program supports youth preparing for their first job, internships, learnerships, employment and more.



PASSPORT TO MANHOOD:

The passage from boyhood to manhood is challenging, requiring adolescent males to understand and manage many issues and transitions. P2M addresses critical issues that young men face during this time, such as ethics, decision-making, wellness, ideas about fatherhood, employment and careers, cooperation and conflict, diversity, relationships and self-esteem.



SMART GIRLS:

SMART Girls is a small group health, fitness, prevention/education and self-esteem enhancement program designed to meet the development needs of girls in their respective age groups. Club girls explore their own and societal attitudes and values as they build skills for eating right, staying physically fit, getting good health care, and developing positive relationships with their peers and adults.



DATE SMART:

Teens participate in this program as a supplement to SMART Girls and Passport to Manhood. It helps teens learn how to achieve mutually supportive relationships free of violence and abuse. It also encourages youth to become community advocates for relationships that promote equality and respect while combating the attitudes and behaviours that lead to dating, sexual, and domestic violence.



YOUTH OF THE YEAR:

This program honors and celebrates our most inspiring kids and their incredible journeys. It recognizes outstanding leadership, service, academic excellence, and dedication to living a healthy lifestyle. These amazing young people represent the voice and spirit of hope for South Africa's youth, inspiring all kids to lead, succeed, and to inspire. They exemplify our mission, and our goal is to honor their hard work with recognition and special opportunities. An outstanding Junior and Teen Club Member are selected at the end of every month, and in December each year we nominate our Youth of the Year at each Club from that pool of candidates. The Youth of the Year is selected after Club leadership conducts interviews with community members, Club staff, school leadership and teachers, and each child nominated is required to submit essays demonstrating why they should be our representative.



CLUB TECH:

This program helps kids focus on computer literacy and learn to use a computer to aid and assist them in their studies and their future. Kids learn about computer parts, as well as go through lessons in the Microsoft Office Suite, learning to make a PowerPoint presentation, a Word document, and other basic computer skills.



MONEY MATTERS:

This program promotes financial responsibility and independence among Club Members by building their basic money management skills. Participants learn how to manage a cheque account, budget, save, and invest. Most importantly, participants learn how they can earn their own money.

We asked our Alumni: How has the Club impacted your life?



"In life you must have goals and ambitions.. Always keep yourself fit and you must have confidence, self-esteem, self-knowledge and courage."



"It taught me that it's good to give back to the community."



"To know who am I, to know where I am coming from and where I am going in future. To see things different in life and to know how to value things in my life."



"In a good way... cause I am now able to tell my younger brothers that they should join the Club cause it keeps them away from drugs and it teaches them self discipline and how to overcome their peers when they lead them towards the wrong things."



"I started loving to study & read a lot."



"I'm not a school drop out or a drug addict today because of BGCSA."



YOUTH OF THE YEAR



Lindelwa, 12

"The Club is taking me places."

Lindelwa joined the Boys & Girls Club of Protea Glen in 2016. She has always been an ambitious young lady and her eager participation in Reading Eggs, Soccer, Marimba and More than Money shows she is a well-rounded young person. She has also been selected as part of the Marimba band going to the UK in 2018.



Charles 17

"BGCSA has made me a better person who lives with purpose."

Charles joined the Boys & Girls Club of Protea Glen in 2016. At the Club, he is an inspiration to his peers. He participated in Career Launch, Passport to Manhood, and other programs at the Club, and is most well known for his public speaking abilities.



Thabiso, 15

"My Club is a place of comfort, laughs and joy... It is also a place of empowerment."

Thabiso has attended the Boys & Girls Club of Pimville since 2011 and he's been an eager participant in all activities to date. Thabiso has also shown real determination in 2017 as he improved his academics dramatically. He was also fantastic as a co-host at the #BGCSALaugh event.



Karabo, 13

"The Club helps me with everything. It taught me to love and share with others."

Karabo has been coming to the Boys & Girls Club of Pimville since 2015. She is commended for her respectful nature to all staff members and her peers, and is always willing to help.

CLUB HIGHLIGHTS

FEB 3



Club Staff started training with Junior Achievement South Africa on financial literacy programming.

MARCH 14



The Protea Glen Club Marimba band performed at the Sounds of Celebration concert at Emperor's Palace.

APRIL 3 - 5



Over 80 kids attended Club 105 Camp in Parys as a reward for doing their homework & passing.

APRIL 6



Tupperware Global CEO Rick and Susan Goings visited BGCSA.

MAY 2



BGCSA Alumni started learnerships at BYTES in Business Administration.

MAY 9 - 12



Archie Rantao attended the BGCA National Conference in Dallas, TX representing BGCSA.

MAY 24



Rony Dube (BGCSA Alumnus) participated in KFC World Hunger Day activities around Gauteng on behalf of BGCSA.

JULY 3



OPUS Dance Academy group arrived with ballet, hip-hop, lyrics, and athletics programs for school holidays in Pimville.

JULY 7



Tupperware volunteered in Pimville with employees coming through for games, painting, DIY, and a career panel for teenagers.

JULY 10



SABC filmed on site for Play Your Part in Pimville with Kabelo Mabalane.

AUGUST 5



120 BGCSA kids, Staff, and Board Members were treated to tickets to the NBA Africa game.

SEPT 11-13



UCLA Anderson group visited BGCSA sites as part of their research into the after-school space in South Africa.

SEPT 2



The Pimville dance group performed at the Tupperware Masego Sales Rally.

SEPT 22-23



The Clubs held their annual Heritage Day celebrations with 200+ parents attending in total.

OCT 4



NPO Tournament hosted in Pimville with Protea Glen and Afrika Tikkun participating, with 145 youth visiting the Club.

NOV 10



Pimville hosted their annual contest, BGCSA's Got Talent.

NOV 14



#BGCSALaugh at Parker's Comedy Club with special hosts from the Pimville Club.

NOV 23



BLD Employee Engagement Day at the Boys & Girls Club of Protea Glen.

DEC 2



PIM and PG hosted their Youth of the Year banquet events celebrating with parents and guardians.

DEC 6



PIM kids performed at the JA Summit at Gold Reef City.

BOYS & GIRLS CLUB of Pimville



Since the Boys & Girls Club of Pimville opened its doors in 2011, it's been growing from strength to strength. Starting off with an annual membership of just over 100 kids to reaching over 400 registered Members by the end of 2017, the Club has been enjoying exponential growth.

After steering the ship for 6 years as Club Manager, Tumi Ramasodi handed over the wheel to Nomfundo Xangu in October 2017. Not only is Nomfundo enthusiastic about working with young people but she brings a wealth of experience with her and musical talents as well.

2017 was an eventful year for the Boys & Girls Club of Pimville filled with fun field trips and amazing Club Events. Some of the highlights include the donation of school shoes to all Club Members courtesy of Nando's in February.

The following month the Club enjoyed visits from Tupperware Global CEO Rick and Susan Goings as well as UCONN students who've been visiting year after year since 2014.



The much anticipated OPUS Dance Academy group arrived for the July school holiday program and held Dance Camp. The final performance was held at Dlamini Hall and the kids were amazing!

The Club also hosted the NPO Spring Break Tournament during the October school holiday programme with Protea Glen and Afrika Tikkun participating. 145 youth visited the Club.

Our SMART Girls also held a very successful Market Day where they sold goodies at the Club. Not only was it a great way to teach the girls financial and entrepreneurial skills, but the girls were responsible for using proceeds at a local charity as part of giving back.

Towards the end of the year the Club had its annual BGCSA's Got Talent contest which had celebrity judges, and is always such a hit with Club Members.

It was certainly a great year for the kids of Pimville and we enjoy seeing them come back to the Club year after year.



BOYS & GIRLS CLUB of Protea Glen



Although only in its second year in operation, the Boys & Girls Club of Protea Glen has proven to be a force to be reckoned with. With membership of over 600 kids by the end of December 2017 from the initial 416 Members in 2016, the Club continues to grow.

The year started off with a basketball clinic done by NBA Africa in conjunction with visiting students from the University of San Francisco. Soon thereafter, in March the Club opened its doors to ECD training with Education Africa and two of our BGCSA facilitators took the course.

In the same month the kids and staff Marimba band performed at Emperors Palace, and again in July at the Marimba and Steelpan Festival at St Dominic School for Girls for two days. Education Africa was so impressed by the performance of the children, as well as their commitment and eagerness to play, that they have invited them to a UK Marimba Tour in 2018. The kids are busy practicing daily in lead up to the exciting overseas tour.

The Swaliga Foundation also paid the kids a visit again conducting STEAM (Science, Technology, En-

gineering, Arts, and Maths) workshops. We look forward to welcoming them back to the Club in 2018.

Junior Achievement South Africa (JASA) and ABSA came for an entrepreneurial day on Mandela Day. Financial literacy is an important aspect of Club programs and our partnership with JASA continues to be a successful one with More than Money becoming increasingly popular at the Clubs. In November, the Club also hosted the Blue Label Distribution team for an employee engagement day, which was filled with face-painting, vision boards, games and loads of fun! The kids always enjoy having visitors around and this day was no exception.

Ms Emma Ramakgodi has been a wonderful Club Manager and the kids also appreciate and recognize her efforts, as do we. We are also grateful for the leadership and commitment of the PG Parents Committee, who provide valuable guidance to the Club and the PG team throughout the year. Seeing the children come back and enjoying Club activities encourages all of us to keep doing what we do.



BOYS & GIRLS CLUB of Bertrams



After 3 years of planning, the long awaited Boys & Girls Club of Bertrams is ready to be opened in January of 2018 when the schools go back. It is looking more beautiful than ever. The walls of the Maurice Freeman building which were once engulfed in flames, are now painted with bright colours bringing life and warmth to the premises. The Club is now ready for programmes.

The response from the community members has also been great and they all agree that a Boys & Girls Club is a much needed intervention in the area, and it also supports the work of existing COJ stakeholders.

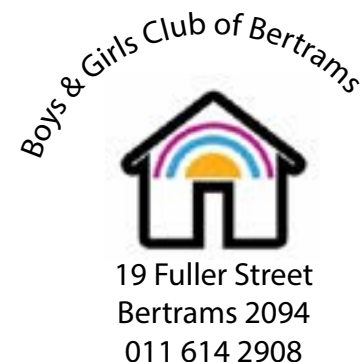
In July 2017, while on a trip to Nandos as part of the Date SMART program, the kids from Pimville visited the Bertrams Club to have a feel of what the Club would be like once opened. They were just as excited as we were to see the progress of the building. They were even a bit jealous of the Bertrams stage and can't wait for kids to be performing drama and dance on it in the new year.



With the Club ready to open, BGCSA has also appointed the staff for the facility. Malibuswe Miya has been appointed as the Club Manager for the site, and one of our facilitators from the Protea Glen Club, Stephen, has joined the Bertrams team as a Club Administrator. Malibuswe was lucky to shadow under Tumi Ramasodi in Pimville for a few months, and we are thrilled that Stephen will bring his expertise and experience to the new site as well.

The new team visited the Boys & Girls Club of Protea Glen for 5 days in November for Marimba training in partnership with Education Africa. This was a great chance to interact with existing Staff Members and experience the true spirit of a Boys & Girls Club.

We're looking forward to an awesome year ahead, to serving the Bertrams community, and we can't wait to welcome all the new Club Members through our doors.



"Afterschool programs are a critical first step in the process of changing not just how we educate our children, but how we come together, in partnership — school and community — to ensure their success."

— William S. White, Chairman and CEO
Mott Foundation



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REVENUE

2015

2016

2017

A SYMINGTON	-	-	400
ABSA	-	-	2 000
AVROY SHLAIN	20 833	-	-
BLUE LABEL DISTRIBUTION	200 000	-	-
BLUE LABEL TELECOMS	2 737 530	1 678 920	1 941 191
BOTTLEWORX	-	6 225	-
CELLFIND	100 000	-	-
CIGICELL	-	160 000	72 000
D LESELE	-	-	300
E LEVENSTEIN	250	-	-
FHI 360	11 239	12 246	-
FLUOR DEVELOPMENT TRUST	100 000	-	-
I MALGAS	-	-	200
K SCOTT	-	1 000	400
KFC SOCIAL RESPONSIBILITY TRUST	75 000	170 000	180 000
L PARKER	-	2 053	-
LEARNING TRUST	-	64 280	793 364
MINEX	-	10 000	10 000
MURRAY & ROBERTS	20 000	-	-
MY SCHOOL	-	676	3 023
NBA	950 030	-	8 000
NAT'L YOUTH DEVELOPMENT AGENCY	250 000	-	-
PANACEA MOBILE	25 000	-	-
P & K MARYANSKI	-	66 479	119 841
PLASTICOLOURS	75 300	-	-
PLAYMAKERS	-	-	38 478
PRIVATE DONATIONS	-	-	500
PWC	-	-	114 950
SIMIGENIX	600	-	-
S POTTINGER	-	1 000	-
THE GROCERY COMPANY SA	-	24 100	2 000
TICKETPRO	-	2 000	2 000
TJF CHARITABLE TRUST	-	-	2 328 807
TRANSACTION JUNCTION	120 000	-	-
TW BRANDS CHARITABLE FOUNDATION	-	-	118 014
TUPPERWARE SOUTHERN AFRICA	1 536 012	2 162 820	3 176 144
UConn	-	13 214	-
VCU	-	15 450	-
ZOK CELLULAR	-	51 000	-
TOTAL	6 221 794	4 440 787	8 908 589

OTHER INCOME

MEMBERSHIP FEES	10 526	27 105	44 919
SALES OF GOODS	702	47 228	51 609
INVESTMENT INCOME	85 904	189 467	277 788

EXPENSES

OPERATING COSTS excl. Depreciation	3 047 596	3 289 808	4 585 327
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BALANCE SHEET

ASSETS

Non-Current Assets

Property, Plant & Equipment R2 655 177

Current Assets

Trade & other receivables 69 146

Cash & cash equivalents 8 806 269

TOTAL ASSETS 11 530 592

EQUITY & LIABILITIES

Equity

Retained Income 11 494 912

Liabilities

Trade & other payables 64 320

TOTAL EQUITY & LIABILITIES 11 559 232



BGCSA has maintained an unqualified audit since 2011. PricewaterhouseCoopers has performed the audit each year.

*Balance Sheet for year ended 31 December 2017.

APPRECIATION

“We make a living by what we get, we make a life by what we **give**.”

-Winston Churchill

Charles Ainslie	Joyce Jiyane	Kitty Moepang	Selaelo Phokungwane
Andre	Sam Kganakga	Stanley Mohale	Violet Poole
Michelle Arellano	Ayesha Krige	Catherine Mofokeng	Mpho Popps
Kevin Barbeau	Dineo Kwele	Nelly Mofokeng	Prins
Andrew Barrett	Neo Kuaho	Elsies Mokgoeba	Susan Pottinger
Carolyn Beach	Julia Kunstler	Raai Mokoena	Dumisani Radebe
David Beach	Kebone Lekaba	Molefi Moloantoa	Khathu Ramukumba
Judy Billings	Eric Levenstein	Oupa Monareng	Archie Rantao
Arthur Bishton	Carrie Le Crom	Michelle Morrick	Siya Raymond
Lynn Bowie	Donald Lesele	Tumy Motsoatsoe	Joann Redmond
Ahmed Bull	Eric Levenstein	Nonceba Mtwana	Ingrid Reinten
Les Da Chef	Brett Levy	Faan Muller	Martine Schaffer
George Chidiya	Mark Levy	Andrew Murray	Debbie Schkolne
Lucille Chirwa	Arlene Lewis	Dorothy Mwangu	Keith Scott
Alex Christians	Bianca Lima	Gloria Nagel	Elias Sebola
Phuti Chokoe	Joan Lithgow	Karmen Naidu	Solomon Sebothoma
Jenny Clegg	Yolanda Londono	Lucinda Naude	Tshepo Seeta
Robby Collins	Ellen Mabasa	Nathi Nala	Sophy Setati
Jose Cruz	Lizzy Mabasa	Selwyn Nathan	Miriam Sibiya
Elton Clothier-Huberts	Kabelo Mabelane	Emily Ncala	Brian Simelane
Carlos Da Rocha	Nonhlanhla Maboa	Vukani Ngema	Elliot Sithole
Allan Dando	Siya Madikane	Nandi Ngubeni	Lerato Sithole
Donique de Figueirido	Loyiso Madinga	Ann Ngwenya	Roxanne Spillett
Narendra Deshmukh	Solome Mahomed	Daniel Ngwepe	Elinor Steele
Boogie Dlamini	Michael Maine	Leko Nkabinde	Pieter Swanepoel
Zethu Dlomo	Kabelo Makhesane	Mpho Nkgodi	Annie Symington
Alan Donald	Simon Makwela	Bongani Nwkanyana	Thabang Tawarima
Roberta Donovan	Zoe Mann	Larry Nestadt	Titus Thabethe
Christine Downton	Priscilla Masepe	Johette Neumann	Charlene Tregoning
Karen du Plessis	Kyle Maryanski	Gayle Northrop	Tsholo Tshepe
Jenny du Preez	Patti Maryanski	Sithembile Ntombela	Lindy Turnbill
Lorrie Fair	Boikanyo Matloha	Que Ntuli	James Urdang
Nolitha Fakude	Kita Matungulu	Vanessa Nunes	Ilse van Buynder
Amadou Fall	MoMo Matsunyane	Courtney O'Malley	Daylene Van Buuren
Greg Fredericks	Linda Mcineka	Joy Oliver	Alwyn van der Linde
Rickie Frans	Evan McElroy	Moses Pandeka	Leigh Van der Watt
Suhail Gani	Nombulelo Melephi	Claire Penberthy	Heinrich Volmink
Ashlee George	Kobus Minaar	Glenn Permuy	Drienie Vorster
Rick Goings	Siyanda Mnukwa	Clayton Peters	Pawel Weszka
Susan Goings	Mohale Modiba	Tsholo Phiri	Colleen Williams
Toni Gumede			Jan Wilson
Dylan Harrison			Sophie Wolters
Justin Hewett			Sarah Young
Ingrid Hindley			Shalane Yuen
Thomas Hlongwane			Chuck Zegelbone
Lidia Jacobs			





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