



# BOYS & GIRLS CLUBS *of South Africa*

2016 ANNUAL REPORT



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Note: The cover photo was taken by Board Member, Nkosinathi Nala, on May 19, 2016 at the opening of the Boys & Girls Club of Protea Glen in Soweto.

## Letter from our Chairman

We are extremely lucky, as a generation to have lived through the same era of the Nelson Mandela, the great iconic leader of our times, from whose deep wisdom we continue to draw. On July 16 2003, two days before his birthday, Mandela addressed a crowd at the launch of the Mind-set Network at the Wits University. He said: "Education is the most powerful weapon which you can use to change the world." These words have been a powerful inspiration to the BGCSA family. I am happy to report that Boys & Girls Clubs of South Africa remains well positioned to deliver on our mandate of providing a world class Club Experience that provides after-school programmes and activities to empower the youth of this country and create future leaders.

In the past financial year, the Board adopted the Vision 2020 Strategy document which outlines ambitious development goals. One of our proud achievements was the official launch of the Boys & Girls Club of Protea Glen on the 19th May 2016. Gauteng Education MEC Panyaza Lesufi graced the occasion and delivered the keynote address. I would like to thank all the stakeholders who made this event a success, especially the Levy Brothers, Joint CEO's of Blue Label Telecoms. Total number of Club Members, average meals served and daily attendance increased substantially as compared to 2015. We reached an important milestone of serving 1,000 youth by the end of 2016. We hosted our first fundraising event at the Barnyard. I would like to send my sincere gratitude to Laura Parker and her team for a sterling job. The event was a huge success.

Sadly, three board members resigned in the past year: Justin Hewett, Michael Maine, and Annie Symington. It was a great pleasure working with all of you. Your immense contribution remains your lasting legacy.

I was deeply saddened by the destruction of Maurice Freeman Recreation Centre in Bertrams which was burned in a fire in 2016. Renovations are due to take place during the first quarter of 2017, and we look forward to occupying the building and bringing hope to the kids in Bertrams.

This important institution will be back to its glory to fulfil the words of the great Nelson Mandela who, on September 27, 2003, at the Annual Children's Celebration said: "We understand and promote the notion that while children need to be guided they also have an entrenched right to be whatever they want to be and that they can achieve this only if they are given the space to dream and live out their dreams." The Maurice Freeman site and all of our Clubs are where our children are given the space to dream and live their dream. I am looking forward to 2017 with great enthusiasm.

Let us make the dream of the South African a reality.

Sincerely,



Archie Rantao  
Chairman of the Board  
Boys & Girls Clubs of South Africa

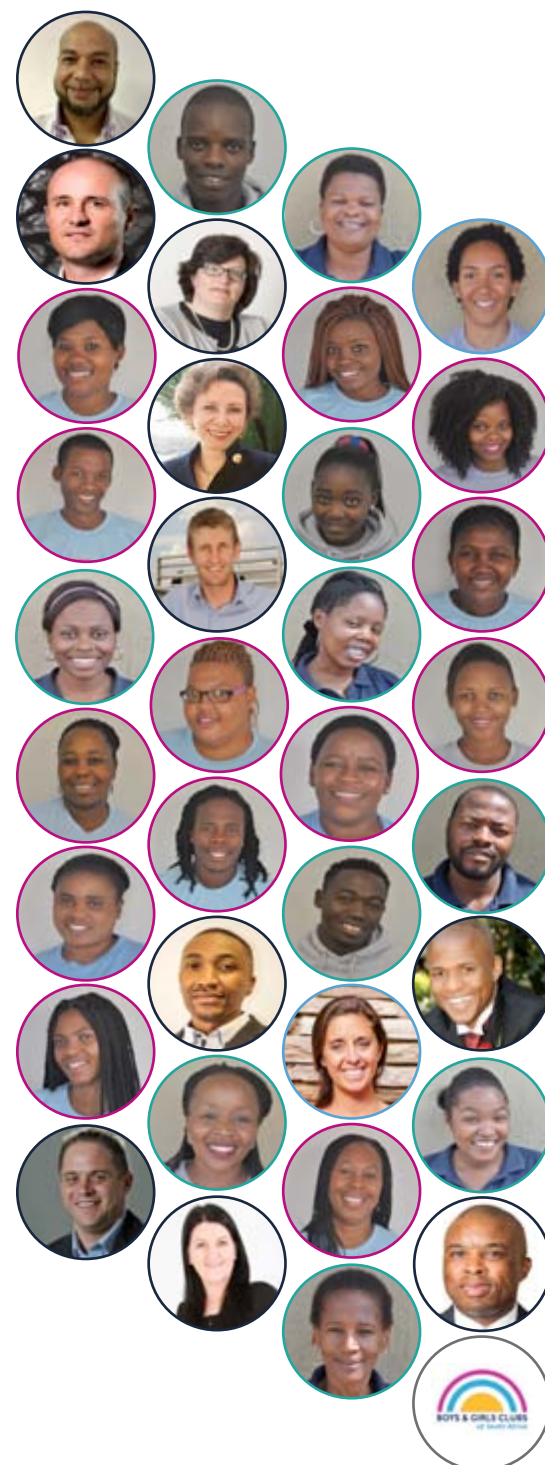




## Who We Are

Boys & Girls Clubs of South Africa runs facility based after school programs with trained, professional staff guiding and mentoring youth on a daily basis. We are led by a dedicated **Board of Directors** and **BGCSA Head Office** team, and grounded with a strong team at the **Boys & Girls Club of Pimville** and the **Boys & Girls Club of Protea Glen**. The BGCSA Team served 1,027 Club Members and other youth during 2016 providing programmes and activities to kids aged 5-19 during non-school hours, including after school and school holidays.

Ahmed Bull, Board Secretary (2011 - )  
 Rony Dube, Support Staff  
 Jane Dzwedzhi, Support Staff  
 Kylie Grigg, Programme Officer  
 Justin Hewett, Board Member (2015 - 2016)  
 Ingrid Hindley, Board Chair Elect (2014 - )  
 Avilia Khumalo, Support Staff  
 Kopano Lentsokoane, Support Staff  
 Caroline Letuke, Support Staff  
 Yolanda Londono, Board Member (2011 - )  
 Keke Maake, Junior Staff  
 Bridget Mahlangu, Support Staff  
 Lebohlang Mahlangu, Support Staff  
 Michael Maine, Board Member (2011 - 2016)  
 Dudu Mdhuli, Support Staff  
 Magret Mei, Support Staff  
 Kitty Moepang, Program Facilitator  
 Ntsieng Mohlabai, Support Staff  
 Dipuo Mohlongo, Support Staff  
 Baanetse Mokwanyane, Coach  
 Ntsamaeng Motitsoe, Support Staff  
 Matthews Mthembu, Coach  
 Ronnie Mthembu, Coach  
 Nkosinathi Nala, Board Member (2015 - )  
 Thandiwe Ndleleni, Support Staff  
 Mpho Nkgodi, Board Member (2015 - )  
 Laura Parker, Director  
 Thakane Pitso, Program Facilitator  
 Puseletso Ramashoai, Support Staff  
 Tumi Ramasodi, Club Manager  
 Emma Ramokgadi, Club Manager  
 Archie Rantao, Board Chair (2016 - )  
 Pieter Swanepoel, Board Member (2016 - )  
 Annie Symington, Board Member (2015 - 2016)  
 Emily Tlhotlhole, Support Staff



BGCSA would also like to thank our **National Council of Advisors** for their ongoing support. To Nolitha Fakude, Amadou Fall, Mark Levy, Selwyn Nathan, Larry Nestadt, Daniel Ngwepe, and Roxanne Spillelt, thank you for continuing to facilitate important conversations, build the BGCSA brand, and provide strategic guidance for the growth of the Boys & Girls Club model in South Africa.





## About Us

BGCSA serves young people through Club programmes & services in 5 core areas that promote & enhance the development of boys & girls by instilling a sense of competence, usefulness, belonging & influence.

Our **mission** is: "to inspire and enable young people, especially those who need us most, to reach their full potential as healthy, responsible, and productive citizens."

Our **2020 vision** is to provide a world class Club Experience that ensures success is within reach of every kid who walks through our doors, with programmes and impact that make us the organization of choice for our community and beyond, allowing us to serve 5,000 children in 10 Clubs by 2020.

We uphold the following **values** which guide our work:

**COMMUNITY** – by serving kids, we help families, who are inextricably linked to communities. We see our communities as whole, and our service as linked to their needs. We hope to nurture our youth and families, as well as the non-profit community, by celebrating successes and learning from our failures.

**LEARNING** – we take the time to learn, to think, to reflect, and then to act; we model continual or life-long learning at the individual and organizational level. We challenge ourselves to the highest levels of learning in order to achieve greater impact.

**RECOGNITION** – timely, formal or informal acknowledgement of staff, stakeholders, and beneficiaries. We recognize participation and performance, as part of our core BGCSA activities. We commit to giving appreciation.

**SAFETY** – emotional & physical safety is a priority in the work we do, both at the Club and organizational level, and at Staff and beneficiary level. It leans on proactive and preventative measures wherever possible to ensure we carry out our obligations in a manner that avoids risk and harm to all BGCSA stakeholders. It is also reflected in our budgeting processes and management as we aim for fiscal prudence.

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EDUCATION,  
IT & CAREER

HEALTH &  
LIFE SKILLS

SPORT, RECREA-  
TION & FITNESS

CHARACTER &  
LEADERSHIP

ARTS &  
CULTURE

## GLOBAL SNAPSHOT

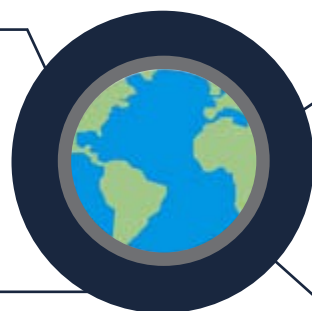
Boys & Girls Clubs is a global Movement with activity all around the world, and Boys & Girls Clubs of South Africa joins an impressive group of youth development organizations supporting children and families during non-school hours.

### UNITED STATES OF AMERICA

Boys & Girls Clubs of America serves 4M children annually in 4,000+ Clubs in the US and on military bases worldwide.

### MEXICO

Boys & Girls Clubs of Mexico provides before and after school programs for 2,000+ kids.



### GHANA

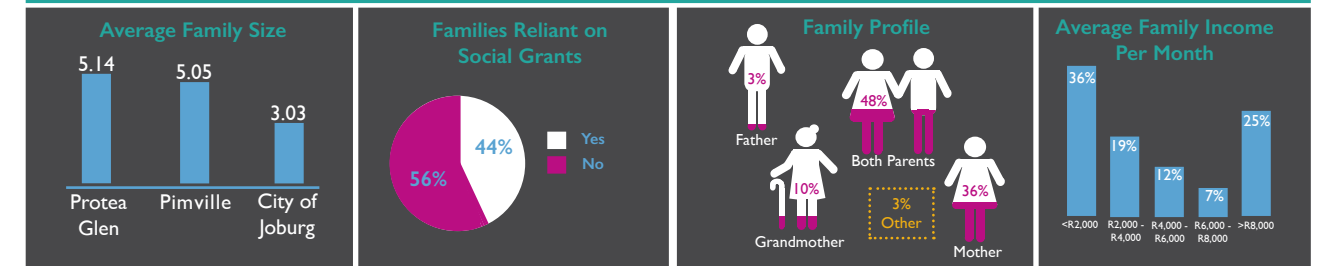
Boys & Girls Clubs of Ghana focuses on getting street children back in primary school.

### HUNGARY

Boys & Girls Clubs of Hungary focuses on English language acquisition in the after school space.

# OUR IMPACT: 2016

## THE FAMILIES WE SERVE:



Club teenagers, who have good relationships with Club Staff, are **more likely to attend school, connect with school and see a great future for themselves**



Club teenagers **are less likely to drink, to smoke, to have sex, or to do drugs** when they have a relationship with one or more BGCSA Staff Members



Club Members **are half as likely** to be bullied at the Club than they are at school

**100%**

of Club matriculants placed in a Business Administration Learnership through Blue Label Telecoms & BYTES People Solutions

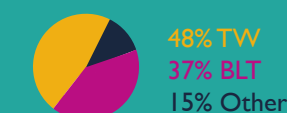
## YOUTH SERVED

**1,027**

youth served in 2016 through Club Membership and Outreach

## FUNDS RAISED

**R4,440,787**



## CHILD SAFETY

**63%**

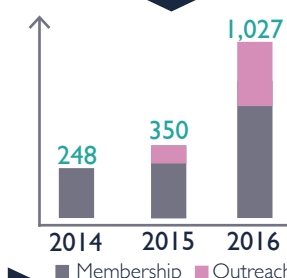
of Club Members **feel safer** at the Club than they do at school



## STAFF MENTORS

**24**

Staff who guide and mentor youth towards great futures



TOTAL EXPENSES:  
R3 289 802

**19%**  
of Club Members **feel safer** at the Club than they do at home



## Our Partners

2016 was a big year for Boys & Girls Clubs of South Africa. We launched our second Club driving total Club Membership to new heights. We served 74,600 meals to children and families. We were able to do all of this because of our loyal and growing donor base. They are committed to the jobs we have created and the lives we are changing in Pimville and Protea Glen and eager to continue to drive this important Movement.

**Tupperware Brands** and **Blue Label Telecoms** remain our founding and sustaining partners with their respective Clubs in Pimville and Protea Glen. They support our administrative costs in full so that all other partners can fund our beneficiaries directly. The relationship is truly unique and growing, so much so that BLT's Archie Rantao was nominated to the Board in March of 2016 and took over as Chair in the middle of the year. The Board Leadership that accompanies the Tupperware and Blue Label Telecoms funding is a testament to their belief in and commitment to this model.

Not only did BLT support us, but BLT also mobilized their network of companies to contribute to the BGCSA model, including donations from **Cigicell**, **TicketPro**, and **Zok Cellular**.

The **City of Johannesburg** remains a truly remarkable government partner, with significant in-kind contributions, as well as long term plans to support our expansion. COJ is busy preparing the Maurice Freeman Recreation Centre in Bertrams for us to occupy as our third Club in the Johannesburg area. A fire destroyed part of it so we are both actively involved in the rebuilding phase.

BGCSA is grateful to be part of **The Learning Trust's** portfolio not only as a beneficiary, but also as TLT looks to key partners to create collaborative networks in Gauteng with NGOs focused on learner support.

**KFC** has increased their financial support for BGCSA in 2016, and now supports both Clubs. This long standing partner is interested in growing with us as we expand. We are also still proud hosts to our **Whirlpool** appliances in Pimville and

Protea Glen and this generous company has also committed to growing with us like **KFC**. **PWC** has also continued to offer their audit services in kind, which is a welcome contribution to ensure we can continue to attract high quality partners.

The Grocery division at **Nando's** also mobilized on behalf of BGCSA with all funds raised ring-fenced for the benefit of the forthcoming Boys & Girls Club of Bertrams.

The **University of Connecticut** and **Virginia Commonwealth University** both supported BGCSA in 2016 because of long standing relationships and Club visits over many years that have allowed their students to get involved in the Club Experience.

**FHI360** supported BGCSA again by helping us to deliver the Design Squad Global programme at both sites in Pimville and Protea Glen. Kids remain engaged with this programme that allows them to connect with their peers internationally.

We welcomed **Minex** as a new partner in 2016 and look forward to developing a long standing partnership moving forward.

**Bottleworx** supported us with the addition of trees for our Protea Glen site to give us some much needed shade to protect our kids.

We are grateful for our individual Champions, **Susan Pottinger** and **Keith Scott**, who supported us in their personal capacity and on behalf of their loved ones. We also launched a new tradition with **Patti and Kyle Maryanski** where we were able to host a Holiday Party, complete with Santa Claus, at the Pimville Club, and provide gifts for kids, the Clubs, and families during year end festivities because of their generosity.

Lastly, we are excited to thank all of our **Board Members** who mobilized their friends, colleagues, and families to attend BGCSA's first official fundraiser at Barnyard Rivonia in October of 2016. We were excited to gather many of our champions in one place and celebrate five years of Boys & Girls Clubs of South Africa.



## COLLABORATIVE PARTNERS



## IN-KIND PARTNERS







## EDUCATION, IT, & CAREER READINESS

These programmes help youth create aspirations for the future, providing opportunities for career exploration and educational enhancement. **Power Hour** helps our Club kids create the daily habit of doing their homework with adult supervision, and **Ikamva Youth** and our **Maths Programme** brings in tutors and mentors for our teenage contingent to get more targeted subject assistance. **More than Money**, **Design Squad Global**, and **Reading Eggs** round out our educational offering teaching kids in an exciting and fun way. Lastly, **Club Tech** introduces kids to technology and ultimately, ensures kids are computer literate.



## HEALTH & LIFE SKILLS

These initiatives develop young people's capacity to engage in positive behaviours that nurture their own well-being, set personal goals, and live successfully as self-sufficient adults. **SMART Girls**, **Passport to Manhood**, and **Date SMART** help kids learn about themselves, respect, their bodies, and other identity issues. A **Healthy Meal a Day** and **Positive Sprouts** encourage kids to understand healthy eating and balanced nutrition.



## SPORTS, FITNESS, & RECREATION

These Club programmes help develop fitness, a positive use of leisure time, reduction of stress, appreciation for the environment and social and interpersonal skills. **Soccer**, **Basketball**, and **Netball** are our focus in the sports arena, but kids also participate in other fitness programmes like **Boot Camp** which helps to keep everyone in shape for game days.



## ARTS & CULTURE

Programmes in this core area enable youth to develop their creativity and cultural awareness through knowledge and appreciation of visual arts, crafts, performing arts, and creative writing. **Drama Matters**, **Dance**, **Marimba** and **Arts & Crafts** keep kids constructively entertained and are some of our most popular programmes in this core area.



## CHARACTER & LEADERSHIP

Helping youth become responsible, caring citizens and acquire skills for planning, decision-making, and leadership. **Youth of the Year** and **Community Hour** make up our programme offerings in this core area.

homework help for  
all Club Members



maths tutoring weekly in  
partnership with the Fluor  
Development Trust

tutoring & mentoring for teens in  
partnership with Ikamva Youth & The  
Learning Trust



digital literacy for  
juniors in partnership  
with the Click Foundation

financial literacy for tweens  
in partnership with  
Junior Achievement SA



design thinking & engineering for  
tweens in partnership  
with FHI360

guidance on relationships,  
dating, equality & respect  
for teens



computer literacy & access for  
tweens and teens

12 week programme for girls  
focused on self-esteem, self  
respect, identity & confidence



12 week programme  
focusing on the transition  
from boys to men

a healthy meal a day for all Club  
kids in partnership with KFC's Add  
Hope Campaign



maintenance and responsibility for  
the Club veggie garden

daily practice and local fixtures  
with the Soweto Football As-  
sociation



bi-weekly practice & league  
played in partnership with  
NBA Africa

netball practice and seasonal play  
for girls including games with other  
NGOs in the area



weekly aerobic sessions  
reinforcing a healthy  
lifestyle

dance lessons weekly for juniors  
& teens, boys & girls, equally, and  
features at all Club events



3x weekly Marimba practices, a Staff  
band & features at all Club events  
in partnership with Education Africa

arts and crafts for all ages focused  
on re-usable materials & practical  
items for school and home



weekly rehearsals &  
performances at all  
community events

recognition for those demonstrat-  
ing academic success, leadership,  
and healthy living



commitment to helping  
around the Club and  
community



# BOYS & GIRLS CLUB of Pimville



OPENED  
IN 2011

2550 Dlushana Street  
Pimville Zone 2  
Soweto 1809  
Phone: 011 933 3875

Served 730 Club Members

The Boys & Girls Club of Pimville continues to thrive, attracting and retaining Club Members now for over 5 years. Since 2011, the Club has served more than seven hundred Club kids through Membership and even more through outreach and events. Annual Membership grew to 288 kids in 2016, our highest yet in one year.

Club leadership, including Club Manager, Tumi Ramasodi, remains strong and most of the staff in Pimville have now been with us for many years. Two Club alumni, who are passionate about youth development work, are also contributing members of the Staff team.

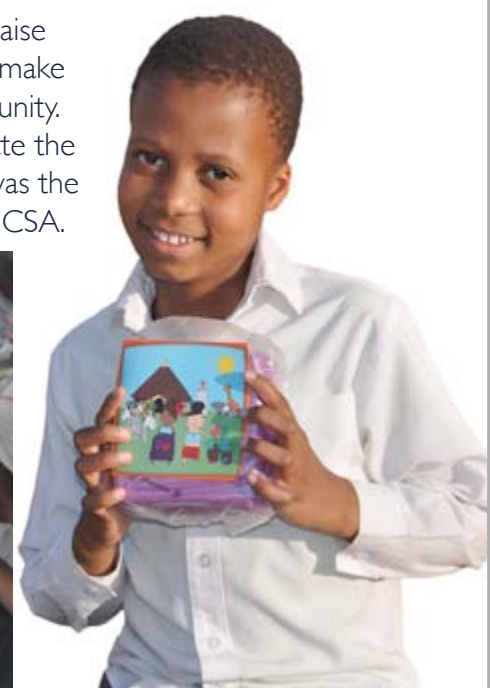
The Boys & Girls Club of Pimville continues to receive visitors from all over the world, with Project Push coming back for a visit in February. Boys & Girls Clubs of Santa Monica visited for the third time in 6 years and it was great to see familiar faces from our Sister Club in the United States.

The SMART Girls finished their mentoring and career exposure programme with Murray & Roberts in July by getting one last lesson in etiquette. The girls were treated to a fancy lunch in the CEO's private dining room as their final send off. In October, Avroy Shlain pitched in to help upgrade several parts of the Club and enjoyed their day of service. The highlight for our teenage boys was likely their friendly soccer match against the Wits U17 development team, and the girls enjoyed their visit to Blue Label Telecoms as part of Take a Girl Child to Work Day.

It is especially heartwarming in Pimville to see how many of our Members have grown up with us. Many are much taller, but also many are now developing into amazing young adults who are succeeding in school and have hope in their future. The Pimville Club really has become a second home for many and that is tribute to the family atmosphere the Staff created over time.

## Tupperware CAUSE MARKETING INITIATIVE

Tupperware Southern Africa and BGCSA annually collaborate to raise additional funds for the Boys & Girls Club of Pimville as well as to make more people aware of the work being done in the Soweto community. A competition was held for the kids at the Club in Pimville to create the artwork to be printed on the sandwich keeper and Mokgantsho was the lucky winner! Sales of the sandwich keeper raised R70,896 for BGCSA.





# BOYS & GIRLS CLUB of Protea Glen





**OPENED  
IN 2016**

25 Shrike Street  
Protea Glen Ext 14  
Soweto 1819  
Phone: 011 297 8008

 Served 416 Club kids

The Boys & Girls Club of Protea Glen opened its doors in 2016 to eager children and families looking for a safe space for their kids after school. The Club has since taken off signing up 416 Members in the first year of operation.

The state-of-the-art Club enjoyed visits from new and familiar faces, including the Swaliga Foundation, who conducted a STEAM activity with the kids, combining science, tech, arts, and maths. It proved to be a memorable day in Protea Glen.

The Club embraced their Marimba training, conducted by Education Africa, and have hundreds of kids participating, including a Prestige group, and the Staff Members, themselves, have a band. The programme is growing in popularity and brings a joyful sound to the Club on a daily basis.

The Jr. NBA team also got off the ground quickly and the Protea Glen Lakers joined the Pimville Suns for weekly games in the highly competitive league. Coca Cola brought volunteers through to do their 67 minutes on Mandela Day, and Boys & Girls Clubs of Santa Monica helped decorate the facility with fun and inspirational murals when they visited in July. The Club hosted the NPO Spring Break Tournament in October and over 200 kids competed in basketball, soccer, and netball games with prizes being awarded in all age groups.

The kids have taken to the Club amazingly and parents are equally as appreciative for the facility in their neighborhood. The Club is off to a great start and programmes are exciting and fun due to the great team in place, including Club Manager, Emma Ramokgadi.

## MAY 19 OFFICIAL OPENING

Blue Label Telecoms and BGCSA celebrated the formal opening of the Boys & Girls Club of Protea Glen on May 19, 2016. Guest speakers included Gauteng MEC of Education, Panyaza Lesufi, CEO of BLT, Brett Levy, Protea Glen Ward Councillor, Elliot Sithole, and BGCSA Alumnus, Kabelo Makhesane. The guests were treated to Marimba performances by BGCSA Staff and Club kids, as well as a surprise performance by Kabelo from TKZee. We were thrilled to welcome all of our guests to the Club.





# BOYS & GIRLS CLUB of Bertrams





COMING  
SOON

19 Fuller Street  
Bertrams  
Johannesburg 2094  
phone: 011 367 8582  
 In development!

The Boys & Girls Club of Bertrams is still in a development phase, as we were struck with a devastating fire at the facility in 2016 before we were able to open the facility. While we are eager to get the Club up and running, we now have the opportunity to ensure the space is safe for kids and ideal for learning, growing, and having fun. We are working with the City of Johannesburg to reinstate the building as soon as possible. While the timeline seems long, our persistence will eventually pay off when we can serve hundreds of kids through this facility and in conjunction with one of our longstanding partners, COJ.

The site eventually will have numerous programme rooms, a computer lab, and use of the Main Hall will be exactly what our drama and dance programmes yearn for when they put on shows for

the community on the beautiful stage. The site will also one day boast an outdoor, and life size, chess board as well as a veggie garden that can feed the mouths and minds of future Club kids.

We are increasingly impressed with this inner city neighborhood as there are numerous members of the community that have come on board to support our efforts. We are busy meeting other organizations that will join our collaborative efforts to make sure kids are back in school and on track to matriculate. With all of these efforts, we can ensure great futures for kids in Bertrams.

Everyone seems to agree that the kids in their backyard need a Club and we look forward to being able to open it and provide important services to the youth and families.

## FIND US ON SOCIAL MEDIA!

Join the Movement and keep abreast of our programmes and activities throughout the year on Facebook, Instagram, and Twitter. Email us at [info@bgcsa.org](mailto:info@bgcsa.org) if you would like to receive our monthly newsletter.

 @BGCSouth Africa  @bgcsa\_pimville  @bgcsa



# 2017 - 2020 STRATEGIC PLAN



To **grow** the Club offering in order to serve more children & families in ten Clubs by 2020

To formalize the Club model, assuring effectiveness, safety, and **impact**, with a focus on monitoring & evaluation systems



To increase the **awareness** of the Club's work & the BGCSA brand in order to raise more money, cultivate stronger partnerships, and increase our impact and access

To build and diversity our partner base through strategic, targeted, and creative **fundraising**, that allows us to reach progressively larger financial targets



To develop strategic **partnerships**, with a focus on programmes, sport, government, and post-matric opportunities, to increase our impact as well as grow the Boys & Girls Club model

To strengthen our Board and Staff **capacity** in order to sustain our growth targets & intended impact





**Zozuko, 18**  
*"I've learned that every obstacle can be overcome with the right support."*

Zozuko has been coming to the Boys & Girls Club of Pimville since 2015. He has been a standout soccer player, even captaining the team during his Grade 12 year. He has been accepted to do a Business Administration Learnership with BYTES people solutions starting in early 2017. Zozuko impressed all of us achieving 70% on his Matric examination in pure maths.

**Elizabeth, 12**  
*"In life you always need to stay positive."*

Elizabeth has been coming to the Boys & Girls Club of Pimville since 2015. She is consistently one of the most helpful kids at the Club with a commitment to service unlike her peers. She is known for her positive attitude, her love of drama, and her consistent attendance not only at the Club but doing her homework as well. We wish her well as she transitions from Junior school to Secondary school.

**Sipho, 13**  
*"I feel safest when I'm at the Club."*

Sipho joined the Club in 2016 when the Boys & Girls Club of Protea Glen officially opened for Membership. Quickly, he found a place that was physically and emotionally safe. He has dreams of one day being an accountant and sees the Club as a critical piece to that next step. We look forward to working with Sipho for many more years to come in Protea Glen.

**Thandolwethu, 12**  
*"I love everything about the Club. I have a lot of fun here."*

Thandolwethu took to the Club quickly and became a valued Member because of her helpful approach. She joined many programmes and her enthusiasm has not waned. She is strong academically but also helps her peers with their homework when she finishes before them. Her smile lights up the room and we are always impressed with her positive attitude and team spirit.

# YOUTH OF THE YEAR

# BGCSA HIGHLIGHTS

**FEB 26**  

 Basketball game in Protea Glen where BGCSA took on COPESSA

**MARCH**  
 BGCSA Staff attend capacity building workshops with The Learning Trust and other NPOs in the Gauteng area

BGCSA attended Marimba lessons conducted by Education Africa & Ikamva Youth training as part of our collaborative efforts

Teen girls were hosted at Blue Label Telecoms as part of Take A Girl Child to Work Day

**JUNE 21**  
 BGCSA U17 soccer team played the Wits development team

SMART Girls concluded their programme with Murray & Roberts with heartfelt thanks

**MAY 26**  
 Coca-Cola brought volunteers to complete their 67 minutes in Protea Glen as part of Mandela Day

Boys & Grls Clubs of Santa Monica visit our 2 Clubs, and help spruce up Protea Glen with murals, a new garden, and offer staff & Board training

**JULY**  

 Our 2 Club basketball teams attended the Jr. NBA finals in Kibler Park

Heritage Day was celebrated at both sites with food, song, and dance, as a true representation of our multi-cultural nation

**SEPTEMBER**  
 Pimville Club kids helped paint a mural on the iconic Vilakazi street in Soweto with KFC's Add Hope Campaign

**OCT 6**  
 All Girls Summit hosted at MultiChoice

**OCT 7**  
 NPO Spring Break Tournament hosted at Protea Glen

**OCT 21**  
 Avroy Shlain came to Pimville to upgrade the garden, painting, and our library.

**OCT 22** 
 PG Club hosted a Cancer Awareness Day with the local clinic and a beauty pageant

**NOV 5**  
 PG Club kids competed in a local chess tournament at COPESSA

**DEC 3**  
 Youth of the Year Banquet with parents and guardians in Pimville and Protea Glen

**DEC 10**  
 Pimville welcomed Patti & Kyle Maryanski and their niece for a Christmas Party



REVENUE	2014	2015	2016
AVROY SHLAIN	384 538	20 833	-
BLUE LABEL DISTRIBUTION	240 000	200 000	-
BLUE LABEL TELECOMS	1 998 294	2 737 530	1 678 920
BOTTLEWORX	-	-	6 225
CELLFIND	-	100 000	-
CIGICELL	-	-	160 000
E LEVENSTEIN	-	250	-
FHI 360	-	11 239	12 246
FLUOR DEVELOPMENT TRUST	-	100 000	-
HARVEY WORLD TRAVEL	3 500	-	-
K SCOTT	-	-	1 000
KFC KADO FOODS	75 000	75 000	170 000
L PARKER	-	-	2 053
LEARNING TRUST	-	-	64 280
MINEX	-	-	10 000
MURRAY & ROBERTS	-	20 000	-
NBA	-	950 030	-
NAT'L YOUTH DEVELOPMENT AGENCY	-	250 000	-
NANDO'S GROCERY DIVISION	-	-	24 100
PANACEA MOBILE	-	25 000	-
P & K MARYANSKI	-	-	66 479
PLASTICOLOURS	-	75 300	-
SIMIGENIX	-	600	-
S POTTINGER	-	-	1 000
TICKETPRO	-	-	2 000
TRANSACTION JUNCTION	-	120 000	-
TUPPERWARE SOUTHERN AFRICA	1 292 683	1 536 012	2 162 820
UConn	-	-	13 214
VCU	-	-	15 450
ZOK CELLULAR	-	-	51 000
<b>TOTAL</b>	<b>3 994 015</b>	<b>6 221 794</b>	<b>4 440 787</b>
<b>OTHER REVENUE</b>			
MEMBERSHIP FEES	4 825	10 526	27 105
SALES OF GOODS	1 754	702	47 904
INVESTMENT INCOME	92 896	85 904	189 467
<b>TOTAL</b>	<b>99 475</b>	<b>97 132</b>	<b>264 476</b>
<b>EXPENSES</b>			
OPERATING COSTS excl. Depreciation	1 941 459	3 047 596	3 289 808
<b>TOTAL</b>	<b>1 941 459</b>	<b>3 047 596</b>	<b>3 289 802</b>



BGCSA has maintained an unqualified audit since 2011. Price-waterhouseCoopers has performed the audit each year.

ASSETS	
Non-Current Assets	
Leasehold Improvements	3 771 936
Motor Vehicles	43 775
IT Equipment	87 861
Office Equipment	259
Furniture & Fittings	84 184
Other Fixed Assets	2 077
<b>Fixed Assets</b>	<b>3 990 092</b>
Trade & other receivables	63 978
Cash & cash equivalents	4 368 249
<b>Current Assets</b>	<b>4 432 227</b>
<b>TOTAL ASSETS</b>	<b>8 422 319</b>
EQUITY & LIABILITIES	
<b>Equity</b>	
Retained Income	8 145 690
<b>Liabilities</b>	
Trade & other payables	276 629
<b>Current Liabilities</b>	<b>276 629</b>
<b>TOTAL EQUITY &amp; LIABILITIES</b>	<b>8 422 319</b>

\*Balance Sheet for year ended 31 December 2016.



## Get Involved?

Are you interested in getting involved with the Boys & Girls Clubs of South Africa Movement? See a few ways we would welcome your support:

### SCHEDULE A CLUB VISIT



Interested in seeing a Club for yourself? Please email us at [info@bgcsa.org](mailto:info@bgcsa.org) and we would be honored to host you at the Boys & Girls Club of Pimville, or the Boys & Girls Club of Protea Glen, and soon enough, at the Boys & Girls Club of Bertrams.

### WOOLWORTH'S MY SCHOOL PROGRAMME



Interested in supporting Boys & Girls Clubs of South Africa? Please consider loading us as your chosen beneficiary as part of the My School Programme. Go to [www.myschool.co.za](http://www.myschool.co.za) and either update your details or sign up to receive a card. You can also email us at [info@bgcsa.org](mailto:info@bgcsa.org) to assist.

### BECOME AN IKAMVA YOUTH TUTOR



Are you a recent matriculant studying at university? Or do you have a specific strength in a particular subject? Accounting? English? Mathematics? We are eager to grow our base of tutors for the Ikamva Youth programme we run at Pimville and Protea Glen during the week. Tutors are requested from 4-6 PM on school days, and from 9-12AM on Saturdays. Email us at [info@bgcsa.org](mailto:info@bgcsa.org) if you are interested.

### VOLUNTEER ON SATURDAYS WITH BETTER SA



Interested in bringing your family or friends through for a morning of service? We host volunteers with the help of Better SA on Saturday mornings in Pimville. Volunteers receive activity packs and guidance on the literacy and numeracy games geared at our learners in Grade 4 - 7. Email us at [info@bgcsa.org](mailto:info@bgcsa.org) if you are interested.

### GUEST SPEAKERS FOR CAREER LAUNCH



Are you a successful professional with an inspiring story to share with our youth? The last Friday of the month we invite professionals of all backgrounds to come chat with our youth about career choices and paths to success. These experiences provide great motivation and inspiration to our Club Members. Email us at [info@bgcsa.org](mailto:info@bgcsa.org) if you are interested.

INTERESTED IN DONATING TO SUPPORT BGCSA?  
Visit [www.bgcsa.org/donate](http://www.bgcsa.org/donate) for more information.





*“There can be no greater gift than that of giving one’s time  
and energy to help others without expecting anything in return.”*

-Nelson Rolihlahla Mandela

Charles Ainslie	Eric Levenstein	Johette Neuman
Michelle Arellano	Carrie Le Crom	Claire Penberthy
Kevin Barbeau	Brett Levy	Clayton Peters
Arthur Bishton	Mark Levy	Susan Pottinger
Ahmed Bull	Arlene Lewis	Dumisani Radebe
Lucille Chirwa	Joan Lithgow	Khathu Ramukumba
Jenny Clegg	Yolanda Londono	Archie Rantao
Elton Clothier-Huberts	Lizzy Mabasa	Martine Schaffer
Carlos Da Rocha	Solome Mahomed	Debbie Schkolne
Donique de Figueirido	Michael Maine	Keith Scott
Roberta Donovan	Kabelo Makhesane	Elliot Sithole
Christine Downton	Priscilla Masepe	Lerato Sithole
Karen du Plessis	Kyle Maryanski	Roxanne Spillett
Nolitha Fakude	Patti Maryanski	Pieter Swanepoel
Amadou Fall	Siyanda Mnukwa	Annie Symington
Greg Fredericks	Oupa Monareng	Thabang Tawarima
Suhail Gani	Michelle Morrick	Charlene Tregoning
Rick Goings	Faan Muller	Andrzej Tuleja
Susan Goings	Andrew Murray	Lindy Turnbull
Justin Hewett	Dorothy Mwangi	James Urdang
Ingrid Hindley	Nathi Nala	Leigh Van der Watt
Thomas Hlongwane	Selwyn Nathan	Drienie Vorster
Sam Kganakga	Ann Ngwenya	Jan Wilson
Dineo Kwele	Daniel Ngwepe	Sally Young
Julia Kunstler	Mpho Nkgodi	Sarah Young
	Larry Nestadt	

  
**Thank you!**



[www.bgcsa.org](http://www.bgcsa.org)

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